| **Program Goals** | | |
| --- | --- | --- |
| Improve the beginning or end of an individual trip to public transit services.  Study and evaluate how different first mile last mile solutions affect access to public transportation services. | | |
| Project Title  Kenmore Sidewalks & Ramps at Bus Stop on 155th Pl & 78th Ave | | |
| Project Summary  Creating a more comfortable commute for mobility impaired riders by improving bus stops that require upgrades. | | |
| Lead Organization  City of Kenmore | | |
| Federal Tax ID Number  91-1912254 |  | DUNS Number  DUNS-041752978 |

| This information should match the financial information in question 16. | | | |
| --- | --- | --- | --- |
| Dollar Amount of Grant Request for 2019-2021  $100,000.00 | Total Project Cost  $10,000.00 | Local Match  $0.00 | Percentage of Project Total Cost  0% |

| State Legislative District(s)  Kenmore (District 46) | County/Counties  King |
| --- | --- |

| List each of the project partners that will have a role in the project. Describe their role and their type of organization. | |
| --- | --- |
| Project Partner Name  City of Kenmore | Type of Organization (i.e. tribe, public sector, private sector)  City Government |
| Role  Project Delivery and Facility Owner. | |
| Project Partner Name  King County Metro | Type of Organization (i.e. tribe, public sector, private sector)  Transit Agency |
| Role  Provide ridership data for monitoring effect of project on transit ridership. | |
| Project Partner Name | Type of Organization (i.e. tribe, public sector, private sector) |
| Role | |
| Project Partner Name | Type of Organization (i.e. tribe, public sector, private sector) |
| Role | |
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| Role | |
| Project Partner Name | Type of Organization (i.e. tribe, public sector, private sector) |
| Role | |

| Mailing Address  18120 68th Ave NE | | City  Kenmore | | State  WA | Zip Code  98028 |
| --- | --- | --- | --- | --- | --- |
| Billing Address (if different from mailing address) | | City | | State | Zip Code |
| Grant Administrator  John Vicente | Phone Number  (425) 398-8900 | | Grant Administrator Email  jvicente@kenmorewa.gov | | |
| Billing Contact  John Vicente | Billing Contact Phone Number  (425) 398-8900 | | Billing Contact Email  jvicente@kenmorewa.gov | | |

| **Qualitative Description of Needs (25 points)** |
| --- |
| 1. *Describe the first-last mile to transit service you propose:* 2. *Service and/or facilities you will provide*. Examples include: active transportation facilities (e.g. bicycle lockers and racks), bike share, carpool, demand response transportation, education, deviated fixed route transit, incentives, marketing, paratransit, parking management, ridehail, shuttle, transit pass subsidies, vanpool, vanshare. Please note that emergency or guaranteed ride home services and expanding single occupancy vehicle parking are not eligible. 3. *Location and/or first-last mile service area* 4. *Existing transit service your service connects to* 5. *Transportation gap your proposal is intended to address* |
| a. The City of Kenmore seeks grant funding to provide accessibility improvements to the bus stop on the southwest corner of 155th Pl and 78th Av. In its current state the bus stop is located in City of Kenmore right-of-way on unimproved dirt and grass shoulder with no access from curb ramps on the north-side sidewalk. Grant funding would be used to install curb ramps on the north sidewalk along 155th Pl, curb ramps and 50 ft of sidewalk on the southwest corner of 155th Pl and 78th Av to provide access to the bus stop, and (if funding allows) curb ramps and 30 ft of sidewalk on the southeast corner of 155th Pl and 78th Av to tie into existing sidewalk on the east side of 78th Av.  b. These accessibility improvements will be located at the intersection of 155th Pl and 78th Av in the City of Kenmore, King County. The first-last mile service area served by transit along 155th St / 155th Pl encompasses most of southern Kenmore, a residential area with approximately 1150 households.  c. This location serves King County Metro Bus Route 225.  d. The city has identified this location as a gap in accessible transit access. A transit user with mobility impairments who would otherwise access transit services from this location would either have to exit the north sidewalk by utilizing private driveway curb cuts and traveling in the road, or travel half a mile east or west along 155th St or to find a bus stop serving the same route and direction which is either fully accessible or at minimum accessed either by a paved shoulder wider than 5 ft. |

| **Discussion of Benefits (20 points)** | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1. *Describe how the proposed services will be open & accessible to the public in an equitable manner*. Include any grant eligibility requirements | | | | | | | | |
| The proposed improvements will provide a fully accessible bus stop, including connectivity to existing accessible pedestrian facilities along 155th Pl / 155th St and existing sidewalk along 78th Av. These accessibility improvements will reduce or remove barriers for transit users with limited mobility or mobility impairment to access transit along 155th Pl / 155th St. Providing an accessible bus stop and bridging this small sidewalk gap would constitute spending grant funds on low-cost street enhancements and grant administration, which are grant-eligible expenditures. | | | | | | | | |
| 1. *Describe the benefits this project would provide.* Discuss how the project will improve connections to public transportation, market potential, enhance access to destinations. | | | | | | | | |
| These access improvements will provide a fully accessible bus stop in an area of Kenmore where transit users with mobility impairments or reduced mobility are not served by existing transit infrastructure. Although many other bus stops along 155th Pl / 155th St are similarly inadequate, this bus stop represents the center of a one-mile stretch of bus stops without adequate access. Additionally, improvements made at this bus stop provide an opportunity to not only improve access from 155th Pl / 155th St, but also tie into existing sidewalk along 78th Av, further leveraging Kenmore’s existing network of pedestrian facilities to improve first / last mile transit access for all transit users and removing barriers for transit users with mobility impairments in particular. | | | | | | | | |
| **Social Justice/Equity (20 points)** | | | | | | | | |
| 1. *How does the project advance efficiencies in, accessibility to, or coordination of transportation services provided to persons with special transportation needs?* Provide information about how your project provides equal opportunities to disadvantaged populations, including: persons with disabilities, low-income populations, veterans, persons over 65 and over 85 years of age. | | | | | | | | |
| Transit users with mobility disabilities will have better access to transit services through the construction of an accessible bus stop. Access barriers at bus stops along the south side of 155th Pl / 155th St currently present an inequitable situation which can be improved by providing accessible bus stops in the corridor. Although more work is needed for other bus stop along this corridor, the bus stop on the southwest corner of 155th Pl & 78th Av represents the single improvement that can provide the most improvement to the widest area. | | | | | | | | |
| **Goals and Metrics (15 points)** | | | | | | | | |
| 1. *How will your organization measure whether the project is successful and improves the efficiency and effectiveness of getting to fixed route public transportation?* Describe the quantitative and qualitative measures.  As part of your measures, you must select at least one of the following:  * Change in transit ridership * Number of first-last mile trips provided * Number of passenger miles via first-last mile service provided | | | | | | | | |
| The city is already in contact with King County Metro (KCM) regarding ridership data for individual bus stops. After the sidewalk is added to this bus stop, the city will monitor ridership data with the help of KCM and compare ridership levels to determine whether or not bus stop improvements have had a significant effect on ridership. | | | | | | | | |
| **Wages and Healthcare (10 points)** | | | | | | | | |
| 1. *Organization size.* Do you have 50 or more full-time employees based in Washington state? | | | | | | | | |
|  | Yes |  |  |  |  |  |  |  |
|  | No |  |  |  |  |  |  |  |
| 1. *Minimum Wage.* Does your organization provide a minimum wage for employees and independent contractors? | | | | | | | | |
|  | Yes: $16.00  Yes, for employees only: $ | |  |  |  |  |  |  |
|  | No |  |  |  |  |  |  |  |
| 1. *Healthcare.* Does your organization provide healthcare benefits to your employees and independent contractors? | | | | | | | | |
|  | No | | | | | | | |
|  | No, but provide additional compensation to employees and independent contractors for healthcare | | | | | | | |
|  | Yes, included in hourly wage compensation for employees and independent contractors | | | | | | | |
|  | Yes, included in employee benefits package for employees and independent contractors | | | | | | | |
|  | Other: | | | | | | | |

| **Readiness to Proceed (10 points)** | | |
| --- | --- | --- |
| 1. *Discuss readiness to proceed.* Describe: | | |
| 1. When the project would introduce service to the public, and | | |
| 1. How the project could provide preliminary performance data (change in transit ridership, number of first-last mile trips provided, etc.) by December 31, 2020. | | |
| a. The project is expected to be completed before the end of calendar year 2020.  b. The city receives ridership data from King County Metro. Metro will provide updated ridership data in order to evaluate the effectiveness of improving bus stops. Although ridership data will be available soon after project completion, the 2021 ridership data may be distorted by changes to transit behavior related to the COVID-19 pandemic. Because early data may not be representative of ridership changes due to project completion, the City will also monitor city-wide ridership to determine when transit use has returned to pre-pandemic volumes, and make a comparison to pre-pandemic ridership at the project location at that time in order to determine ridership change which may be attributed to project completion. | | |
| 1. *Identify the project staff for this project and their technical capacity.* What type of experience do these individuals have with service delivery and grant management? | | |
| Project manager will be Tobin Bennett-Gold, PE, City of Kenmore Traffic Engineer. Tobin has 2 years experience in construction management and 7 years experience in public works traffic engineering, including identification, design, and delivery of small works projects and consultant management. Additionally, Tobin has experience managing grant-funded projects including projects funded by grants such as Highway Safety Improvement Program, Safe Routes to School, and Governor's Office of Highway Safety (Arizona). | | |
| 1. *Milestones and activities.* Describe the major milestones for the project, including project start, provision of public service, public events, anticipated measurement activities, progress reports, completion date, etc. | | |
| Project milestones will include completion of design, permitting, contractor bid advertisement, project award by Kenmore City Council, contractor notice to proceed / project work start, and project substantial completion. | | |
| 1. *Project Budget.* Describe each project element and its cost details. These may include marketing, staff time, services, acquisition, incentives, etc. | | |
| Preliminary Engineering and Grant Administration: Includes consultant management, preparation of advertisement to contractors, preparation of permitting documents, and follow up data analysis.  Sidewalk and Curb Ramps SW Corner: Includes site preparation and construction cost of installing approximately 50 ft of sidewalk and northward and eastward directional curb ramps, as well as storm sewer facilities.  Sidewalk and Curb Ramp SE Corner: Includes site preparation and construction cost of installing approximately 30 ft of sidewalk including westward directional curb ramp.  Curb Ramp North Side: Includes removal of existing sidewalk panels and installation of southward directional curb ramp.  Design: Includes detailed design of sidewalk facility and curb ramps including drainage and 100% plan set.  Construction Management Services: Includes inspection and construction management during project construction.  Project Contingency: Encompasses variability in construction costs and design costs and unforeseen construction conditions. | | |
| 1. *Project Partners.* List any planned project partners (including sub-recipients and/or contractors), by name or by type. Describe the role of your project partners, if awarded. | | |
| Project will be delivered by City of Kenmore with project construction awarded to low bid contractor. | | |
| **Other Questions (No points)** | | |
| 1. *Scalability.* Describe how the project could proceed with more or less funding than the amount requested. How could the project scale? | | |
| This project provides three substantial and separate accessibility improvements:  - Construct curb ramp on existing sidewalk on north side of 155th Pl to allow access to south side of 155th Pl without use of private driveway.  - Construct 50 ft sidewalk section and curb ramps on southwest corner of 155th Pl and 78th Av  - Construct 30 ft sidewalk and curb ramp on southeast corner of 155th Pl and 78th Av to tie into existing sidewalk on east side of 78th Av.  If the City of Kenmore were awarded reduced funding for this project one or more project elements could be omitted while still providing accessibility improvements at this location. | | |
|  | | |
| 1. Fill in the appropriate milestone for your project (e.g., project start, various project elements, planning dates, completion date). In the last column, enter specific descriptions about the activity. | | |
| **Milestone** | **Date** | **Activity** |
| Grant award | 6/30/2020 | Notification of award. |
| Design Complete | 7/31/2020 | Design will be completed by City of Kenmore on-call consultant services. |
| Permitting Complete | 8/14/2020 | SEPA Categorical Exemption for minor new construction - sidewalk extension. |
| Project Advertisement | 8/19/2020 | Advertisement will be posted for contractor bid. |
| Contract Award | 9/14/2020 | Contract will be awarded by Kenmore City Council |
| Project Start | 9/28/2020 | Project notice to proceed will be issued by City of Kenmore. |
| Construction Completion | 11/13/2020 | Project substantial completion. |
|  |  |  |

| **Financial Information** | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1. Complete the following information for this project. | | | | | | | | |
| **Project Element** | | | | | | **Budget** | | |
| Preliminary Engineering and Grant Administration | | | | | | $6,171.72 | | |
| Sidewalk and Curb Ramps SW Corner | | | | | | $31,418.00 | | |
| Sidewalk and Curb Ramp SE Corner | | | | | | $16,768.00 | | |
| Curb Ramp North Side | | | | | | $3,368.00 | | |
| Design | | | | | | $7,733.10 | | |
| Construction Management Services | | | | | | $12,888.50 | | |
| Project Contingency | | | | | | $21,652.68 | | |
|  | | | | | |  | | |
|  | | | | | |  | | |
|  | | | | | |  | | |
| TOTAL PROJECTED COST | | | | | | $100,000.00 | | |
| Source of Local Match: | | | | | |  | | |
|  | | | | | |  | | |
|  | | | | | |  | | |
|  | | | | | |  | | |
| LOCAL MATCH TOTAL | | | | | | $0.00 | | |
| LOCAL MATCH PERCENT | | | | | | 0% | | |
|  |  |  | GRANT REQUEST AMOUNT | | | $100,000.00 | | |
|  |  |  |  |  |  |  |  |  |
| **Application Authority** | | | | | | | | |
| 1. This application must be certified by someone authorized or delegated to sign contracts on behalf of your organization, such as General Manager or CEO. Applications submitted without the checkbox selected will be rejected by WSDOT and will not be considered for grant funding. | | | | | | | | |
| I certify, to the best of my knowledge, that the information in this application is true and accurate. | | | | | | | | |
| Name  Rob Karlinsey | | | | Title  City Manager | | | | Date  5/22/2020 |