

# Jefferson Transit Authority

## Resolution No. 14-14 Adopting Transit Development Plan 2014-2019

**WHEREAS**, Jefferson Transit Authority is required to adopt and submit a Six-Year Transit Development Plan to the Washington State Department of Transportation prior to September 1st each year; and

**WHEREAS**, the Authority has prepared its annual Plan which is attached hereto; and

**WHEREAS**, a public hearing was held on July 15, 2014 and continued on August 19, 2014, to admit testimony for and against the elements of its Plan; now therefore,

**BE IT RESOLVED** that the Jefferson Transit Authority Board of Directors does hereby adopt the attached Transit Development Plan 2014-2019.

### CERTIFICATION

The undersigned duly qualified Clerk of the Board, acting on behalf of the Jefferson County Public Transportation Benefit Area, certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Jefferson Transit Authority Board held on this 19<sup>th</sup> day of August 2014.

Chair

Member

Member

Vice-Chair

Member

Attest:

Clerk of the Authority

# JEFFERSON TRANSIT



## **Draft 2013 Annual Report And Transit Development Plan 2014 – 2019**

**Jefferson Transit Authority  
1615 West Sims Way  
Port Townsend, WA 98368**

**Prepared by Jefferson Transit Staff  
Draft Available July 15, 2014  
Date of Public Hearing: August 19, 2014  
Anticipated Adoption Date: August 19, 2014**

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## Section I: ORGANIZATION

Jefferson Transit is a public transportation benefit area authorized under RCW 36.57A. Established in 1980 with a voter-approved 0.3% transit sales and use tax, Jefferson Transit began revenue service in eastern Jefferson County in May, 1981 and along the Pacific coast in January, 1995. In September of 2000, Jefferson County voters approved an additional 0.3% transit sales and use tax, for a total of 0.6%. In February of 2010, voters once again showed their support of Jefferson Transit and approved another 0.3% increase, resulting in a total of 0.9% transit sales and use tax. For example, every \$10 of retail sales will generate \$0.09 of transit revenue.

The Jefferson Transit Authority Board is comprised of three Jefferson County Commissioners and two City of Port Townsend Council members. Board meetings are held the third Tuesday of every month.

As of December 31, 2013, Jefferson Transit employed 41.96 full-time employees, with a head count of 46 people. As of August 2014, there are 46 employees.

Department	Head Count	FTE (based on 40 hour week)
Operations Fixed route	14	13.43
Operations Dial-a-ride	4	3.72
Operations Jefferson Transit Olympic Connection	3	2.96
Jefferson Transit Olympic Connection Supervisor	1	.5
Dispatch, Customer Service, Field Supervisor	7	6.42
Vehicle Maintenance	4	4
Non-Vehicle Maintenance	4	2.76
Operations & Maintenance Management	3	3
General	4	3.17
General Management	2	2
ATU 587 Represented Staff (from above list)	33	
Non Represented Staff (from above list)	13	

## Section II: PHYSICAL PLANT

Jefferson Transit's combined administrative offices, maintenance and operations facility is located at 1615 West Sims Way in Port Townsend, Washington. Jefferson Transit also owns and operates a 250-space Park & Ride lot and transit center located at Haines Place in Port Townsend. See the Appendix for additional information on all of Jefferson Transit's owned and contracted revenue vehicles and facilities.

## Section III: SERVICE CHARACTERISTICS & FARE STRUCTURE

Jefferson Transit Authority operates in Jefferson County, Washington. The county encompasses just under 1804 square miles and is divided by the Olympic Mountain range. The Olympic National Forest covers a great deal of the county.

Jefferson Transit provides a variety of public transportation services that include fixed-route, route deviation, vanpool, ride-matching, regional and intercity bus connections. In 2013, eight fixed routes operated Monday through Friday from approximately 6:00 a.m. to 8:00 p.m.; all fixed routes operated on Saturdays. Jefferson Transit operates fixed-route route-deviated service south of Highway 104 in eastern Jefferson County and a 128 mile loop between Forks and Amanda Park on Highway 101 in western Jefferson County Monday through Saturday.

ADA paratransit service, Dial-A-Ride, is provided by Jefferson Transit staff and vehicles. Service levels and geographic coverage provide full compliance with federal ADA complementary paratransit regulations and go beyond ADA requirements with one-day per week service each to the Kala Point and Cape George areas.

### **Fare Structure for Jefferson Transit at 2013 year-end:**

#### **East Jefferson County**

##### **Day Pass**

Adult Fare:	\$1.50
Reduced Fare*:	\$1.00
Add Out-of-county Boarding fare of	\$1.00 to above

##### **Monthly Passes**

Full Fare	\$24
Reduced Fare	\$12
Monthly Commuter Pass	\$36
Monthly Reduced Fare Commuter Pass*	\$20
3 – month College Pass (must provide proof of Enrollment)	\$50



**Annual Passes**

Full Fare	\$230
Reduced Fare	\$115
Full Fare Commuter	\$345
Reduced Fare Commuter	\$192

**Dial-A-Ride**

1 way trip Dial-a-Ride	\$1.00 per trip
10 trip convenience punch card	\$10
20 trip convenience punch card	\$20

**Jefferson Transit Olympic Connection (West Jefferson County)**

Adult Fare 1-way:	\$.50
Adult Fare day pass:	\$.75
Reduced Fare*:	\$.25

\*Reduced Fares are available for people with disabilities, youth 18 years and under, adults 60 years and older

Summer Youth pass: \$20.00 (Memorial Day through Labor Day) good on Jefferson (East and West), Mason, Clallam and Grays Harbor Transit. (7-18 yrs.)

## Section IV: SERVICE CONNECTIONS

Jefferson Transit's circulator buses in Port Townsend provide frequent connecting service to the Port Townsend/Coupeville ferry terminal, six days a week. Fixed-route connections are made with Kitsap Transit six days a week in Poulsbo and with Clallam Transit in Sequim six days a week. Connecting service with Mason Transit in Brinnon is available Monday through Saturday. Connections between Grays Harbor Transit and Clallam Transit, via Jefferson Transit, are provided Monday through Saturday between Forks and Amanda Park in western Jefferson County.

Regular fixed-route service is coordinated to provide service to the Port Townsend public schools, Chimacum High School, Quilcene High School and to Peninsula College in Port Townsend and Port Angeles (via Clallam Transit).

Jefferson Transit's Haines Place Park & Ride/Transit Center in Port Townsend serves as a connection point for Dungeness Bus Lines and the Olympic Discovery Bicycle and Pedestrian Trail. All of Jefferson Transit fixed route vehicles are equipped with bicycle racks.

## Section V: ACTIVITIES & ACCOMPLISHMENTS IN 2013

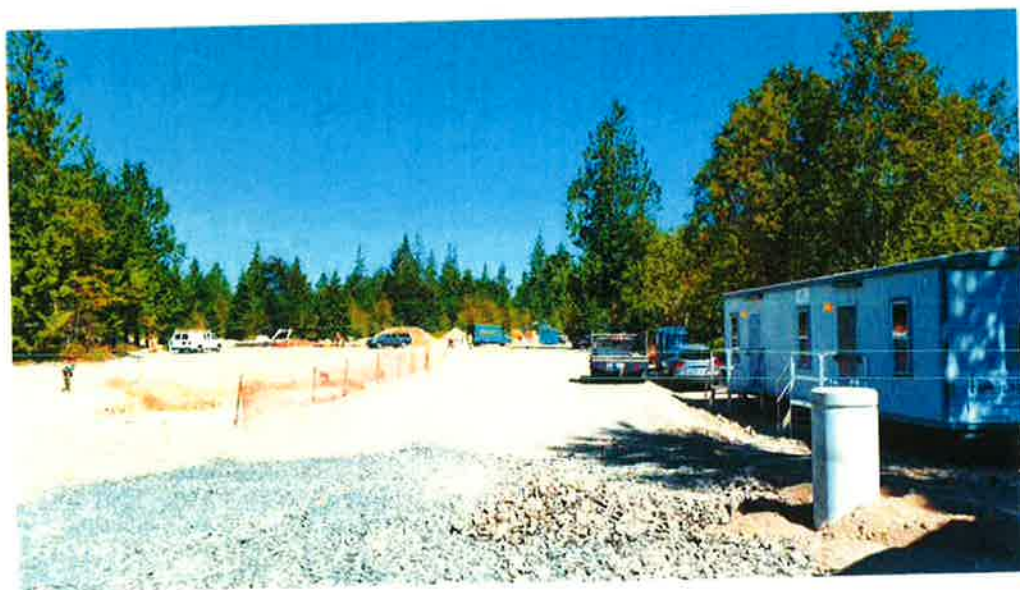
**Improve mobility in small urban and rural areas.** Jefferson Transit representatives interact with the public at several community sponsored events and public meetings. In 2013 Jefferson Transit was represented at the Farmers' Market, the Jefferson County Health and Wellness Fair, the Port Ludlow Festival by the Bay, the Jefferson County Fair, Wooden Boat Festival, National Dump the Pump Day and Voices for Veterans Stand Down event. Information is collected at these special events including counting the number of visitors to the booths, comments from the public regarding current service and requests for future service. Customer comments received are reviewed on a regular basis.

Jefferson Transit's Mobility Coordinator sits on the DASH board and the Jefferson County Developmental Disabilities Advisory Board. The General Manager is currently a member of the Jefferson County Climate Action Committee, on the board of the Port Townsend Main Street Program, the Peninsula Regional Transportation Planning Organization, and the Port Townsend Chamber of Commerce and regularly attends Rotary.

Jefferson Transit continued to work closely with the Peninsula Regional Transportation Planning Organization.

Jefferson Transit successfully negotiated a 4-year contract with Amalgamated Transit Union 587. The new contract term is January 1, 2014 through December 31, 2017.

Jefferson Transit selected TCF Architecture for the design of the new Maintenance, Administration and Operations Facility. The facility design was completed in early 2014. Shortly thereafter a bid request went out and Jefferson Transit awarded a contract to Pease Construction for the construction of the new facility to be located at 63 Four Corners Rd, Port Townsend. Construction for the facility has begun and the anticipated completion date is the spring of 2015.



**In 2013, Jefferson Transit accomplished the following objectives:**

- Maintained a second tier of Paratransit service providing weekly service to ADA eligible passengers residing outside of the ADA mandated service area, e.g. Kala Point and Cape George.
- Continued to meet EnviroStar goals.
- Installed one shelter on 7<sup>th</sup> St., two on Martin Rd. and one on 10<sup>th</sup> St. in Port Townsend.
- Continued to use a Biodiesel at a B5 (5%) fuel mix in the Port Townsend based fleet.
- Provided outreach to the community through presence and information at community events including the Jefferson County Fair, the Wooden Boat Festival, Hadlock Days, the Jefferson County Health and Wellness Fair, and the Port Ludlow Festival by the Bay, Wooden Boat Festival, National Dump the Pump Day, Farmers' Market and Voices for Veterans Stand Down.
- Participation in an online regional ridesharing network that now covers Washington, Oregon and part of Idaho.
- Provided over 287,000 fixed route, route-deviated and paratransit passenger trips.



## Section VI: PROPOSED ACTION STRATEGIES & GOALS 2014-2019

### **Goals, Mission and Strategies, 2014-2019**

The Washington State Department of Transportation requires that transit agencies report their progress towards accomplishing the state's public transportation objectives. These objectives are identified in *Washington State's Transportation Plan*. Jefferson Transit's actions and strategies over the coming six years will be guided by the organization's mission statement and goals which are



consistent with Washington State goals, enabling personal mobility, partnering with communities, establishing sustainable financial stability supporting economic opportunity, protecting the environment, conserving energy and protecting our investments.

Additional unfunded projects may be completed as funding becomes available. Conversely, some projects may be postponed if anticipated revenues decrease.

Jefferson Transit's Mission is to provide reliable, safe, friendly, comfortable public transportation service in Jefferson County that is cost effective, reduces energy consumption and contributes to the cultural and economic betterment of the residents of Jefferson County.

The proposed changes in this plan are action strategies that reflect upon the following state Transportation Service Objectives and Goals.

## 1. Preservation

To maintain, preserve, and extend the life and utility of prior investments in transportation systems and services.

2014	2015-2019
Continued Effort	Continued Effort

### **Preserve existing transportation service levels**

Jefferson Transit made no service cuts in 2014. The Sunday service cut of July 2013 has enabled transit to sustain service levels in 2014. Jefferson Transit will continue to be diligent controlling costs and finding cost savings.

**ADA Paratransit Services:** In areas that have fixed route service, ADA paratransit service provides safe, effective and efficient door-to-door (line of sight) specialized transportation service, fully compliant with the ADA requirements, for people unable to utilize the fixed route system. This service is provided within a ¾ mile boundary of the fixed route service routes.

**Fully Accessible Rural Fixed Route Service:** Make general public services as attractive and usable as possible for seniors and people with special needs and promote them as the preferred mobility option. Continued efforts will be made to add passenger amenities (shelters & benches) and accessibility enhancements.

Jefferson Transit will analyze fixed route service performance standards. These standards help guide future service adjustments and assist in the decision making process for service expansion, reduction or elimination.

Jefferson Transit will continue to offer transit services to non-traditional customers via the van pool program.

**Improvements to Specialized Transportation Service:** Continually refine specialized transportation operating methods, using technology where appropriate, to enhance service quality, customer service and efficiency.

Jefferson Transit works closely with city and county agencies to promote integrated community design, land use, and transportation investments that improve the quality of life. In addition, Jefferson Transit will work to secure appropriate mitigations (shelters, pullouts, fee in lieu of, etc.) from land use development.

**Preserve existing public transportation facilities and equipment**

In 2014-2019 vehicles and other equipment will continue to be maintained, Jefferson Transit will continue to seek funding and build reserves to be used for scheduled replacement or refurbishment of equipment as illustrated in Section VII, Rolling Stock. Jefferson Transit's maintenance department has an aggressive preventative maintenance program for all vehicles. This program has extended the life of our fleet, from the federal life of 12 years to far beyond that and added millions of miles. Jefferson Transit will continue to provide preventive maintenance on its operations base and its park & ride facility, as well as replacing office and maintenance equipment to maintain industry standards.

Efforts will continue to identify and secure outside funding sources for ongoing operation of the West Jefferson fixed-route-deviated service.

**Support for Tourism:** Recreational travelers have convenient and inviting access to tourist destinations, including a park and ride facility to allow parking recreation vehicles while visiting historic Port Townsend.

## 2. Safety

To provide for and improve the safety and security of transportation customers and the transportation system.

2014	2015-2019
Continued Effort	Continued Effort

Jefferson Transit has an exemplary safety record. Preventable accidents have decreased from two (2) in 2011 to zero (0) in 2012 and 2013.

Jefferson Transit monitors all service on a daily basis to ensure the safety of passengers and employees. We participate in local and regional efforts to increase and improve security components on routes, at the Haines Place Park & Ride, and at bus stop locations throughout the service area.

Jefferson Transit is working collaboratively with the local law enforcement agencies and emergency services to ensure the safety of the community.

Jefferson Transit has increased security for passenger and operators by installing camera & video surveillance equipment to the entire fleet.

### 3. Mobility

To improve the predictable movement of goods and people throughout Washington State.

2014	2015-2019
Continued Effort	Continued Effort

#### **Effective Community-based Design**

Jefferson Transit provides viable connections throughout the Olympic Peninsula offering coordinated connections with Mason, Kitsap, Clallam and Grays Harbor Transit systems and the Washington State Ferries to connect the Peninsula.

#### **Improve mobility in small urban and rural areas**

As part of an ongoing comprehensive service planning effort, Jefferson Transit will continue investigating opportunities for such enhancements as: Incremental service improvements for the Tri-Area (Port Hadlock, Irondale and Chimacum) in South Jefferson County and to North Kitsap County.

Jefferson Transit will continue to be actively involved with local committees to identify service strategies and coordination for special needs populations and will continue to seek special needs funding from the Agency Council on Coordinated Transportation (ACCT), Mobility Management, etc.

**Service marketing and Public Involvement:** Keep the public informed regarding transit operations and policies and encourage community involvement. Rigorously promote and market the use of transit services. Continually work to increase system ridership. Jefferson Transit has also accomplished the following:

- Added the ability for riders to subscribe to Rider Alert notices on the website
- Implemented the new **Try Transit** slogan
- Revamped the schedules on the website for easier navigation and view-ability
- Held "Bus Safety" classes at Chimacum Primary School and the local YMCA with great success. It was received well and Jefferson Transit has been invited back



Collaboration occurs among federal, Tribal, state, regional, local and private sector partners.

## 4. Environment

To enhance Washington's quality of life through transportation investments that promote energy conservation, enhance healthy communities, and protect the environment.

2014	2015-2019
Continued Effort	Continued Effort

**Maintain Air Quality:** Transportation services and facilities help maintain air quality by meeting air quality health standards. Jefferson Transit will continue to search for technologies and or fuels that will reduce emissions. (Jefferson Transit currently uses a B5 (5%) Biodiesel fuel in our Port Townsend based fleet to improve air quality emissions.) Jefferson Transit has implemented policy to reduce idle time therefore reducing emissions.

**Meet State Water Quality Standards:** Jefferson Transit services and facilities help maintain water quality by meeting water quality standards.

**Reuse and Recycle Resource Materials:** Jefferson Transit services and facilities prudently use, reuse, and recycle resource materials. Jefferson Transit is proud to have been awarded a 5-star Envirostar rating in Jefferson County. Jefferson Transit views sustainability as an important element of design criteria for transit facilities and plans to incorporate green building design standards as appropriate in the new maintenance / operations facility.

**Congestion Relief:** Jefferson Transit operates with minimal delay and continual reduction in the societal, environmental, and economic costs of congestion.

### Reduce SOV Use and Implement Commute Trip Reduction Methods

The Washington State Legislature passed the **Commute Trip Reduction (CTR)** Law in 1991 to call on employers to encourage their workers to drive alone less often, reduce carbon emissions and keep the busiest commute routes flowing.

Jefferson Transit encourages and considers a variety of methods and ideas to promote the reduction of single occupancy (SOV) vehicle use such as:

- Carpool, Vanpool, Bus, Bike, or Walk
- Encourage Rideshare Online
- Develop a bus mentor program to motivate new riders to try transit.
- Continue to market and expand the Vanpool program.
- Work with local employers to offer incentives.
- Work with the Jefferson County Climate Action Committee to develop ways to reduce SOV use.



- Continue to partner with employers, local governments and the Regional Transportation Planning Organization (RTPO) to ensure local and regional coordination of transportation plans.

## 5. Stewardship

To continually improve the quality, effectiveness, and efficiency of the transportation system.

2014	2015-2019
Continued Effort	Continued Effort

Jefferson Transit will continue operational and planning coordination with the region's other public transportation providers, including Washington State Department of Transportation, Clallam, Kitsap, Mason, and Grays Harbor Transit, and the Washington State Ferries. Jefferson Transit will continue to participate in Jefferson County's transportation planning initiatives with the City of Port Townsend and Jefferson County

**Integrate public transportation services into a coordinated system linked by intermodal facilities.** Jefferson Transit's six-year planning horizon includes new park and ride and transfer facilities for connections with other transportation providers and transits, for example, a transfer center in Tri-Area/Port Ludlow to improve efficiency of Jefferson Transit county routes and potential service to Kitsap Transit's intermodal facility in Kingston. If long-term funding for the operation of West Jefferson transit service is secured, the plan calls for development of a transfer center in Amanda Park with Grays Harbor Transit.

## Section VII: 2014-2019 SERVICES, FACILITIES & EQUIPMENT

The proposed changes 2014-2019 identified in Section VII are actions and strategies that reflect the state public transportation goals and policy objectives as well as Jefferson Transit's priorities. It also identifies the methods and materials needed to achieve them. Many of the projects will require funding beyond what is currently available, or will require more funding than is anticipated to be available in the near term, due to the recession and economic downturn. A list of unfunded projects & Service Requests, both capital and operational is included in Appendix A.

Additional projects, listed in Appendix A, may be completed as funding becomes available. Conversely, some projects listed below may be postponed if anticipated revenues decrease. The accomplishments and actions completed in 2013 are listed in Section V of this document.

## Services

### 2014-2019 Expansion

1. Explore ways to expand bicycle-rider options for using transit.
2. Develop new routing to coincide with the opening of the new facility in 2015.
3. Contact local businesses to promote employee ridership programs.
4. Continue to develop and improve marketing plan including Internet and social media.
5. Identify and market links between transit and trails for bicycle riders and pedestrians.
6. Develop additional funding to expand services & improvements.
  - a. Increase shuttle to every 15 minutes.
  - b. Increase frequency of commuter routes.
7. Planning:
  - Work with developers and local governments to add service, shelters, bus pullouts, rider-controlled light signals at stops, etc., to new commercial areas and housing developments as appropriate.
  - Explore alternate bus routes to service upper Sims Way business district in Port Townsend.
  - Continue long-range planning and develop surveys for travel plan data and to measure customer satisfaction.
  - Develop plan, in partnership with Port of Port Townsend, to coordinate foot ferry service to serve Jefferson County residents and visitors.

## Facilities

### Expansion 2014-2019

1. Improve bus pullout areas along state, county and city right-of-ways.
2. Add shelters, i-Stops and /or bike lockers: Possible locations include new Developments, Swansonville Road, near Toandos Peninsula (Dabob Rd.) to encourage carpools or park & ride options, Port Ludlow, Taylor & Washington, Umatilla & San Juan, Brinnon Store, Quilcene, 4-Corners Store, McPherson & 14<sup>th</sup>, Sheridan & Hastings, JTOC: add i-Stop Light and bus shelter at Cedar Creek, Lower Hoh Tribal Center, Amanda Park Mercantile, local park and ride areas (public and private).
3. Jefferson Transit will continue their efforts toward acquiring the building at the Haines Place Park & Ride to provide passenger amenities in the Port Townsend area.
4. Add solar lighting to shelters.
5. Enhance Haines Place Park & Ride facility along with partner(s) to improve RV access, re-stripe for parking as well as ingress and egress. Provide Electric car plug-ins, trailhead kiosk/connection to Kah Tai Park and Larry Scott Trail and upgrade shelters to improve wind and rain coverage at Haines

- Place Park & Ride. Post fare information on permanent signs, add a clock and provide space for JTA office and customer service staff use.
6. Enhance local Haines Place Park & Ride areas (public and those owned by private parties) with shelters, ADA surfaces, etc.
  7. Add other park and ride improvements where possible that continue to serve the needs of the community and surrounding area.
  8. Continue to partner with community organizations for various activities.
  9. Plan to add park and ride areas through public / private partnerships in the following areas:
    - Dabob Road to serve the Toandos Peninsula
    - New transit facility building site
    - Highway 104 and Highway 19
    - Highway 104 and Hood Canal Bridge
    - Highway 101 in Quilcene
    - Hadlock Chimacum area, HJ Carroll Park, Chimacum Light

## Equipment – Rolling Stock

Note: heavy-duty buses are also referred to as large transit coaches, light-duty coaches are also referred to as mid-sized cutaway and mini-buses.

This six-year plan supports maintaining existing service and expanding vanpool service. It is anticipated that vanpool expansion funding will be available at 100%, some buses and coaches will be funded at 100%, and some will require a 20% match from Jefferson Transit.

### Preservation & Expansion 2014-2019

Planned Vehicle Orders	2014	2015	2016	2017	2018	2019
Replacement Buses		3	2	4	1	4
Replacement Dial-a-Ride Vehicles		2	2	4	4	2
Replacement Vanpool Vans		2	2	4	2	2
Expansion Vanpool Vans		2	2	2	2	2



## Equipment – Other than Rolling Stock

### Expansion 2014-2019

- Replace radio system, include West Jefferson service
- Add vehicle location capability to radio system & fleet
- Upgrade web & phone system to provide auto call taking for Dial-a-Ride, trip planning & other interactive features
- Upgrade/Expand Transit shelters in the Sheridan Street corridor.





## Section VIII: CAPITAL IMPROVEMENT PROGRAM / BUDGET

	2014	2015	2016	2017	2018	2019
<b>Preservation</b>						
Transit Base Preserve & upgrade		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Passenger Amenities & Services		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Maintain Equipment						
Replacement DAR Vehicles						
Light-duty coaches		\$230,000	\$230,000	\$460,000	\$460,000	\$230,000
notes		2 @ 115,000	2 @ 115,000	4 @ 115,000	4 @ 115,000	2 @ 115,000
Heavy-duty Coaches		\$1,050,000	\$700,000	\$1,400,000	\$350,000	\$1,400,000
notes		3@350,000	2 @ 350,000	4 @ 350,000	1 @ 350,000	1 @ 350,000
Vanpool vans		\$50,000	\$50,000	\$100,000	\$50,000	\$50,000
notes		2@25,000	2@25,000	4 @ 25,000	2@25,000	2@25,000
<b>Preservation Totals</b>		<b>\$1,405,000</b>	<b>\$1,055,000</b>	<b>\$2,035,000</b>	<b>\$935,000</b>	<b>\$1,755,000</b>
<b>Expansion</b>						
Passenger Amenities & Services						
notes						
Equipment/ Service Vehicles			\$120,000	\$60,000	\$120,000	\$60,000
New Facility Design/Construction	\$4,000,000	\$2,334,906				
Enhance Haines Place park & ride		\$250,000	\$75,000	\$75,000	\$75,000	\$75,000
ITS Improvements	\$40,000	\$120,000	\$120,000	\$120,000	\$120,000	\$123,600
Transit Shelters & i-stops	\$42,300	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
service improvements						\$365,000
Vanpool vans		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
notes		2 @ 25,000	2 @ 25,000	2 @ 25,000	2 @ 25,000	2 @ 25,000
<b>Expansion Totals</b>	<b>\$4,082,300</b>	<b>\$2,779,906</b>	<b>\$390,000</b>	<b>\$330,000</b>	<b>\$390,000</b>	<b>\$698,600</b>
<b>Total Capital Expense</b>	<b>\$4,082,300</b>	<b>\$4,184,906</b>	<b>\$1,445,000</b>	<b>\$2,365,000</b>	<b>\$1,325,000</b>	<b>\$2,453,600</b>
Anticipated Capital Grant Revenues	\$3,265,840	\$2,547,925	\$1,156,000	\$1,892,000	\$1,060,000	\$1,962,880

## Section IX: OPERATING DATA

		2013	2014	2015	2016	2017	2018	2019
<b>Fixed-Route</b>								
Revenue Hours		15,499	15,045	15,045	15,045	15,045	15,045	15,045
Total Vehicle Hours		15,964	15,496	15,651	15,651	15,651	15,651	15,651
Revenue Miles		427,433	419,671	419,671	419,671	419,671	419,671	419,671
Total Vehicle Miles		437,737	432,261	462,261*	462,261*	462,261*	462,261*	462,261*
Passenger Trips	+ 1%	250,291	244,094	246,535	249,000	251,490	254,005	256,545
Fatalities		0	0	0	0	0	0	0
Reportable Injuries		0	0	0	0	0	0	0
Collisions		0	1	0	0	0	0	0
Gasoline		0	0	0	0	0	0	0
Biodiesel Fuel Consumed		80,602	77,287	82,695	82,695	82,695	82,695	82,695
Diesel Fuel Consumed		0	0	0	0	0	0	0
<b>Route-Deviated</b>								
Revenue Hours		4,727	4,727	4,774	4,822	4,870	4,919	4,968
Total Vehicle Hours		4,821	4,821	4,869	4,918	4,967	5,017	5,067
Revenue Miles		146,038	146,038	146,038	146,038	146,038	146,038	146,038
Total Vehicle Miles		149,652	149,652	149,652	149,652	149,652	149,652	149,652
Passenger Trips	+ 1%	16,313	16,476	16,641	16,807	16,975	17,145	17,316
Fatalities								
Reportable Injuries								
Collisions								
Gasoline		3,374	3,374	3,374	3,374	3,374	3,374	3,374
Biodiesel Fuel Consumed		0	0	0	0	0	0	0
Diesel Fuel Consumed		12,869	12,869	12,869	12,869	12,869	12,888	12,888

\*Figures for 2015-2019 reflect estimated mileage for new facility location

		2013	2014	2015	2016	2017	2018	2019
<b>Dial-A-Ride</b>								
Revenue Hours		6,017	6,077	6,138	6,199	6,261	6,324	6,387
Total Vehicle Hours		6,919	6,988	7,058	7,129	7,200	7,272	7,345
Revenue Miles		73,604	74,340	75,083	75,834	76,593	77,359	78,132
Total Vehicle Miles		85,900	86,759	87,627	88,503	89,388	90,282	91,185
Passenger Trips		16,428	16,592	16,758	16,926	17,095	17,266	17,439
Fatalities		0	0	0	0	0	0	0
Reportable Injuries		0	0	0	0	0	0	0
Collisions		0	0	0	0	0	0	0
Gasoline		2,894	2,923	2,952	2,982	3,012	3,042	3,072
Biodiesel Fuel Consumed		4,828	4,876	4,925	4,974	5,024	5,074	5,125
Diesel Fuel Consumed		0	0	0	0	0	0	0
<b>Vanpools</b>		5 vans	4.5 vans	2 vans	2 vans	2 vans	2 vans	2 vans
Revenue Miles		105,156	95,000	115,000	135,000	145,000	165,000	185,000
Total Vehicle Miles		107,298	97,000	117,500	137,500	148,000	168,300	188,700
Passenger Trips		14,062	12,000	18,000	24,000	30,000	36,000	42,000
Fatalities								
Reportable Injuries								
Collisions								
Gasoline		6,323	5,706	6,912	8,088	8,706	9,900	11,100
Biodiesel Fuel Consumed		0	0	0	0	0	0	0
Diesel Fuel Consumed		83	83	83	83	83	83	83

## Section X: OPERATING REVENUES & EXPENDITURES, 2014-2019

### **Six-Year Budget Assumption Information**

#### **Operating:**

- Sales Tax Receipts are assumed at a conservative 2% annual growth for 2014-2018.
- All service expansion is funded by 100% operating grants and preservation of service by at least 50% operating grant funds.
- The Olympic Connection service continues to be funded by grants and contributions from the partnership members, which include Jefferson Transit and Clallam Transit.
- Fuel prices are projected to increase 3% annually over the next 6 years.

#### **Capital:**

- New acquisitions and the unfunded portion of replacement acquisitions are funded from grants (typically at 80%, but up to 100%) and the Authority's Reserve for Replacement.
- Operations/Maintenance/Administration facility preservation and expansion is funded with grants, appropriations, reserves, partnerships with other appropriate agencies and entities, and the match of the value of the current facility and property.
- Vanpool expansion is predicated with the possibility that changes may be made statutorily allowing vanpool to be used for other programs.

Please see the following page for 2013 actual financial results and 2014-2019 budget projections



**2014 TDP**  
**OPERATING REVENUES AND EXPENDITURES, 2013 - 2019**

	2013 Actual	2014 PROJ.	2015 PROJ.	2016 PROJ.	2017 PROJ.	2018 PROJ.	2019 PROJ.
<b>GENERAL FUND</b>							
<b>REVENUE</b>							
Sales Tax	\$1,052,386	\$578,144	\$1,097,867	\$493,345	\$484,859	\$540,978	\$861,805
Facilities Grant	\$3,621,116	\$3,377,143	\$3,444,686	\$3,513,580	\$3,583,851	\$3,655,528	\$3,728,639
State Operating Grant	\$330,836	\$3,456,637	\$0	\$0	\$0	\$0	\$86,427
Local Grants & Contributions	\$603,592	\$84,732	\$84,732	\$84,732	\$84,732	\$84,732	\$17,500
Fares	\$17,500	\$17,500	\$17,500	\$17,500	\$17,500	\$17,500	\$182,699
Federal (5311) Operating Grant	\$168,785	\$168,785	\$172,161	\$172,161	\$175,604	\$179,116	\$882,096
Federal Capital Grants	\$621,645	\$814,920	\$814,920	\$831,218	\$847,843	\$864,800	\$2,453,600
Other Federal Grants	\$18,650	\$110,457	\$1,850,000	\$1,395,000	\$2,365,000	\$1,325,000	\$0
State Capital Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Vanpool	\$108,957	\$0	\$150,000	\$200,000	\$200,000	\$80,000	\$90,000
Misc. Revenue	\$57,699	\$55,000	\$50,000	\$60,000	\$70,000	\$36,060	\$37,142
Sub-total	\$32,293	\$1,028,780	\$33,000	\$33,990	\$35,010	\$36,060	\$37,142
<b>TOTAL Gen Fund + Revenue</b>	<b>\$5,581,073</b>	<b>\$9,113,954</b>	<b>\$6,616,999</b>	<b>\$6,308,181</b>	<b>\$7,379,540</b>	<b>\$6,442,736</b>	<b>\$7,678,101</b>
<b>OPERATING EXPENSES</b>							
Administration	\$651,946	\$744,525	\$766,861	\$782,198	\$797,842	\$813,799	\$830,075
Admin & Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vehicle Maintenance	\$809,261	\$893,187	\$911,051	\$929,272	\$947,857	\$966,151	\$986,151
Facility Maintenance	\$167,542	\$191,001	\$194,821	\$198,717	\$202,692	\$206,746	\$210,881
General Operations/Vanpool	\$2,228,018	\$2,333,218	\$2,379,882	\$2,427,480	\$2,476,030	\$2,525,550	\$2,576,061
<b>TOTAL OPER EXP</b>	<b>\$3,856,767</b>	<b>\$4,161,931</b>	<b>\$4,252,615</b>	<b>\$4,337,667</b>	<b>\$4,424,421</b>	<b>\$4,512,909</b>	<b>\$4,603,167</b>
<b>CAPITAL PROJECTS</b>							
Vehicle Replacement	\$314,466	\$0	\$1,355,000	\$1,005,000	\$1,935,000	\$810,000	\$1,630,000
Vanpool	\$0	\$0	\$100,000	\$100,000	\$150,000	\$100,000	\$100,000
Added Serv. Vehicles	\$0	\$0	\$0	\$120,000	\$60,000	\$80,000	\$0
ITS Improvements	\$9,474	\$40,000	\$120,000	\$120,000	\$120,000	\$120,000	\$123,600
Facility Improvement	\$0	\$0	\$275,000	\$100,000	\$100,000	\$175,000	\$175,000
Staff Vehicle(s)	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0
Misc. Capital Projects	\$122,574	\$42,300	\$0	\$0	\$0	\$0	\$425,000
Office Furniture & Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Facilities Capital	\$458,330	\$4,000,000	\$2,334,906	\$0	\$0	\$0	\$0
<b>TOTAL CAP. ACQUIS.</b>	<b>\$904,844</b>	<b>\$4,082,300</b>	<b>\$4,184,906</b>	<b>\$1,445,000</b>	<b>\$2,365,000</b>	<b>\$1,325,000</b>	<b>\$2,453,600</b>
<b>DEBT SERVICE</b>							
Total Revenue (+)	\$6,633,459	\$9,692,098	\$7,714,866	\$6,801,526	\$7,864,398	\$6,983,714	\$8,539,907
Operating Expenses (-)	\$3,856,767	\$4,161,931	\$4,252,615	\$4,337,667	\$4,424,421	\$4,512,909	\$4,603,167
Capital Projects (-)	\$904,844	\$4,082,300	\$4,184,906	\$1,445,000	\$2,365,000	\$1,325,000	\$2,453,600
Debt Service (-)	\$0	\$0	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000
Inc. to Cap. Res. (-)	\$1,293,704	\$200,000	\$250,000	\$300,000	\$200,000	\$200,000	\$100,000
Inc. to Operating Res. (-)	\$0	\$150,000	\$100,000	\$150,000	\$250,000	\$150,000	\$250,000

Inc. to Facilities Res. (-)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Xfers From Cap. Reserve (+)	\$0	\$0	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$0
Xfers From Oper. Reserve (+)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0
Xfers From Fac. Reserve (+)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Retained Earnings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>YEAR END GEN FUND BAL</b>	<b>\$578,144</b>	<b>\$1,097,867</b>	<b>\$493,345</b>	<b>\$484,859</b>	<b>\$540,978</b>	<b>\$861,805</b>	<b>\$1,049,139</b>		
<b>DEDICATED CAPITAL REP. FUND</b>									
Beg Cap. Rep Fund	\$369,727	\$1,637,288	\$1,637,288	\$237,288	\$532,288	\$652,288	\$742,288		
Capital Repl. Fund (+)	\$1,267,561	\$0	\$250,000	\$300,000	\$200,000	\$200,000	\$100,000		
Capital Purchase (-)	\$0	\$0	\$1,650,000	\$5,000	\$80,000	\$110,000	\$190,600		
<b>YEAR END CAP. REP FUND</b>	<b>\$1,637,288</b>	<b>\$1,637,288</b>	<b>\$237,288</b>	<b>\$532,288</b>	<b>\$652,288</b>	<b>\$742,288</b>	<b>\$651,688</b>		
<b>DEDICATED FACILITIES REP. FUND</b>									
Beg Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Capital Facil. Fund (+)	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Capital Purchase (-)	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<b>YEAR END FACILITIES FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
<b>DEDICATED OPERATING RES FUND</b>									
Beginning Oper Reserve	\$250,000	\$250,000	\$400,000	\$500,000	\$650,000	\$900,000	\$1,050,000		
Annual Oper Reserve (+)	\$0	\$130,000	\$100,000	\$150,000	\$250,000	\$150,000	\$250,000		
Xfer to General Fund (-)	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<b>YEAR END OPER RES</b>	<b>\$250,000</b>	<b>\$400,000</b>	<b>\$500,000</b>	<b>\$650,000</b>	<b>\$900,000</b>	<b>\$1,050,000</b>	<b>\$1,300,000</b>		
<b>AVAIL OPERATING CASH</b>	<b>\$2,465,432</b>	<b>\$3,135,155</b>	<b>\$1,230,632</b>	<b>\$1,667,146</b>	<b>\$2,093,266</b>	<b>\$2,654,093</b>	<b>\$3,000,827</b>		

## **Appendix List**

**Appendix A: Requested Projects & Services**

**Appendix B: Organization Chart**

**Appendix C: Rolling Stock Inventory**

**Equipment Inventory**

**Facilities Inventory**

**Appendix D: Route Maps and Schedules**

## Appendix A: Requested Projects & Services

2014-2019

(The Services list constitutes requests from customers and staff. These have not been vetted to see if they align with Jefferson Transit's mission or service model. They are also contingent on available funding.)

### Section VI I: 2014-2019 FACILITIES, EQUIPMENT & SERVICES

#### FACILITIES

##### Expansion 2014-2019

1. Plan Park & Ride network between Tri-area, Port Ludlow and Highway 104
2. Park and ride improvements where possible that serve the needs of the community (food bank, day care, street food); partner with churches and other organizations as appropriate
3. Plan & design West Jefferson transit center, including Maintenance & shop & covered parking, partner with Clallam Transit & Jefferson County
4. Plan Transfer center at Brinnon
5. Add 2 Simme Seats – (1) Hadlock & Hwy 19 across from the Glass Doctor & (2) to be determined
6. Add 5 shelters – (1) between 10<sup>th</sup> – 19<sup>th</sup> St. on the Sheridan St. corridor, (2) at Chemicum High School, (3) across the street from Chemicum High School, (4) across the street from Quilcene Community Center & (5) to be determined
7. Construct a park & ride network in Tri-Area/Port Ludlow

#### Equipment – Rolling Stock & Equipment Other than Rolling Stock

##### Preservation & Expansion 2014-2019

Note: heavy-duty buses are also referred to as large transit coaches and light-duty coaches are also referred to as mid-sized cutaway and mini-buses in various publications

##### Rolling Stock

- Acquire Electric Car for staff use (shelter checks, schedule distribution, mail runs, etc)
- replace 4 ADA equipped vans (like Amerivans)
- replace 1 heavy-duty coach



## Appendix A: Requested Projects & Services

2014-2019

(The Services list constitutes requests from customers and staff. These have not been vetted to see if they align with Jefferson Transit's mission or service model. They are also contingent on available funding.)

### Equipment – Rolling Stock & Equipment Other than Rolling Stock

#### Preservation & Expansion 2014-2019

Note: heavy-duty buses are also referred to as large transit coaches and light-duty coaches are also referred to as mid-sized cutaway and mini-buses in various publications

- add 1 light-duty coach

#### Equipment – Other than Rolling Stock

- Replace and upgrade ridership and timecard database software
- Upgrade fare boxes
- Add enunciator equipment to vehicles
- Upgrade web & phone system to provide auto call taking for Dial-a-Ride, trip planning & other interactive features
- Upgrade computer software versions
- Integrate interactive bus stops

### SERVICES

#### 2014-2019 Expansion

**The Top 10 listed received the most High Priority Service Project ratings from Public & Customer Comments & Staff**

1. Determine need for direct service to and from Bainbridge Island Ferry.
2. Implement service along Hastings, Jacob Miller Rd, Discovery Rd and Cape George Rd.
3. Planning:
  - a. Work with developers and local government to add service, shelters, bus pullouts, bicycle lockers etc., to new commercial and housing developments as appropriate.
  - b. Continue long-range planning and development of surveys for origination and destination data to measure customer need and satisfaction.
  - c. Develop and implement vanpool marketing plan.
  - d. Work with Port Townsend's Public Development Authority (PDA) to plan for associated transit service both to and within Fort Worden State Park.

## Appendix A: Requested Projects & Services

2014-2019

(The Services list constitutes requests from customers and staff. These have not been vetted to see if they align with Jefferson Transit's mission or service model. They are also contingent on available funding.)

4. Plan improved access to Senior Meals and services and expand Para-transit service beyond ADA requirements.
5. Later service in-town and in Tri-Area, expand service along Beaver Valley Road to service Park & Ride on SR 104, develop a route from West Valley Rd to Egg & I Rd, back to Center Rd, a Tri-Area loop & Back to Port Townsend.
6. General Public dial-a-ride service, (a combined fixed-route and demand service to service several communities) or fixed route service to Marrowstone Island and Fort Flagler, Kala Point and Cape George service, may include weekend passenger-only ferry excursion service with seasonal parameters and a competitive fee structure.
7. Kitsap County Connections- Evaluate needs for connection to Kingston Ferry and Olympic College-Poulsbo campus, Service for Poulsbo branch of Olympic College (and evaluate service change for transfer to Kitsap Transit to Bainbridge ferry at Olympic College). Add later weekend service to/from Poulsbo & reinstate Sunday service if Kitsap Transit does.
8. Add Port Townsend in-town service hours, Commuter and Connector runs and Marrowstone service.
9. Increase shuttle to every 15 minute instead of every 30 minutes.

### Unranked:

10. Secure funding for transportation studies to review ongoing need for contraction or expansion of service.
11. Ride Share-Actively participates in the Puget Sound Region's [rideshareonline.com](http://rideshareonline.com) project and expands vanpool marketing efforts and study Flex-Car/truck feasibility.
12. Continue to develop educational outreach to teach youth and seniors how to use the bus, perhaps partner with health awareness and improvement/education programs.
13. Review service needs of all of East Jefferson County's campuses (Fort Worden, NW Maritime Center, School of Wooden Boat Building, and existing public school campuses)
14. Plan a green bike program, providing loaner bikes for use around town.
15. Plan Jefferson Transit Pedi-Cab program.
16. Miscellaneous:
  - a. Saturday garage-sale bus
  - b. Summer express service, 3 times daily, between Fort Worden and the Park & Ride, and Fort Flagler and the Park & Ride.
  - c. Sunday morning service to help people get to early church services.
  - d. Service to upper SR20 business district in Port Townsend.
  - e. Saturday evening shuttle for monthly arts walk.

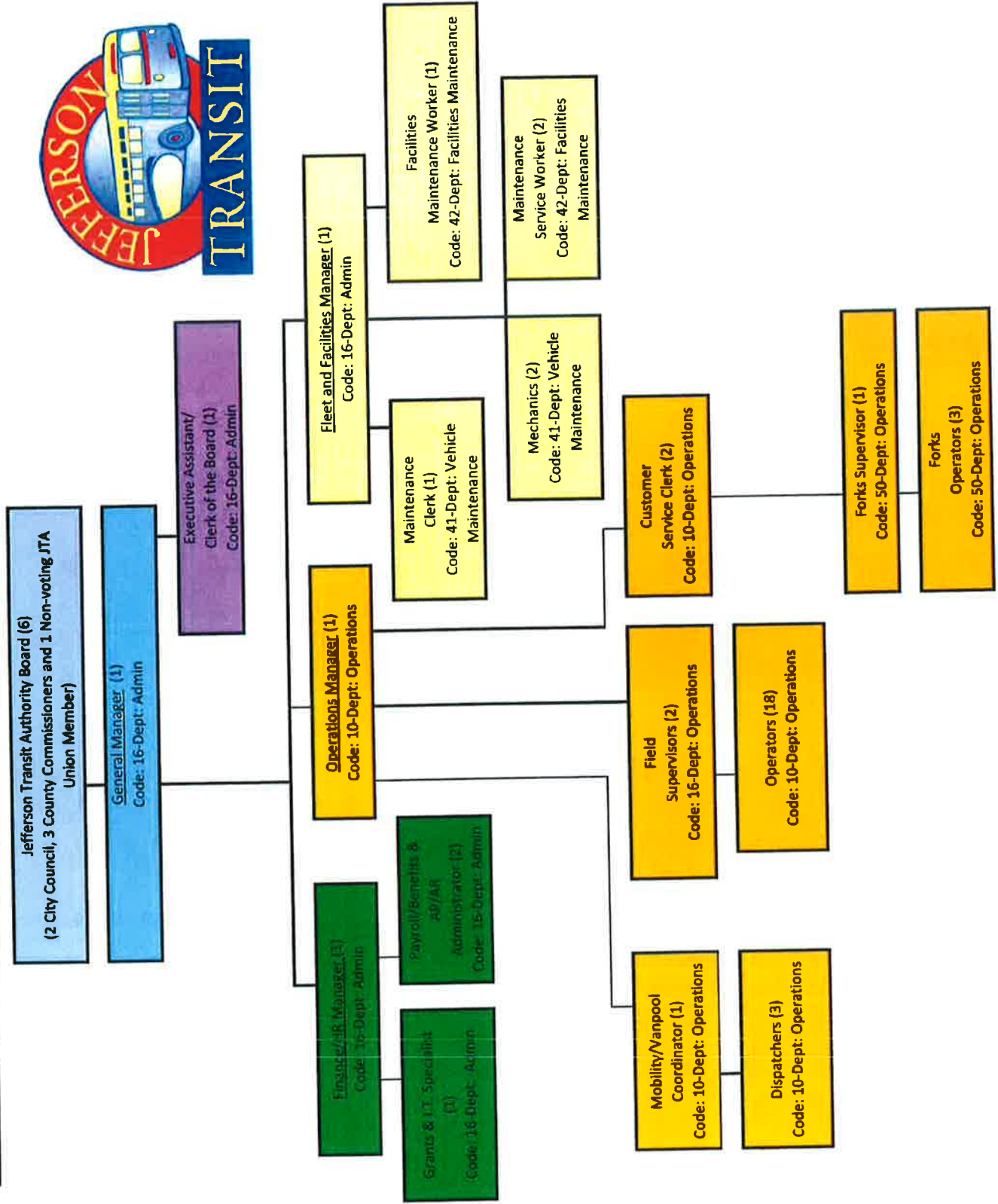
## Appendix A: Requested Projects & Services

2014-2019

(The Services list constitutes requests from customers and staff. These have not been vetted to see if they align with Jefferson Transit's mission or service model. They are also contingent on available funding.)

- f. Partner with Walkable Communities group to encourage bus/pedestrian trips.
  - g. Review need for transit service to Jefferson County Airport.
- 17. South County Services:
  - a. Service to the Brinnon Community Center.
  - b. Service to access the Toandos Peninsula (Dabob Road)
  - c. Service to Coyle and other remote areas. Perhaps use a van-pool type service model.
  - d. Closer connections from Brinnon to Kitsap County and Brinnon to Clallam County that do not require traveling in to the Tri-Area. Perhaps have Sequim to Poulsbo along Highway 104 to connect with Brinnon Service.
  - e. Service to SR19/SR104 Park & Ride.
- 18. Jefferson Transit Olympic Connection-earlier fixed route to Lake Quinault and for summer service to Upper Hoh Road to ranger station. Summer service to trailheads.
- 19. Clallam County Connection- Expand service to Sequim to make transportation to Victoria easier, perhaps seasonally and/or less frequently than every day.
- 20. Regional Connections
  - a. Dungeness Regional transit service between Clallam and Kitsap County
  - b. Bainbridge Island or Kingston
  - c. Sequim to Poulsbo & Silverdale (direct express), perhaps one day a week.
  - d. Link up with regional effort to provide seamless transportation from Canada to southern Oregon.
  - e. Streamline transportation from Port Townsend to SeaTac airport; add an express trip once or twice a week.
- 21. Coordinate fixed route service to provide connections to travelers who arrive or depart Jefferson County on ferry service, both private carriers and the ferry system.

# Jefferson Transit Authority Organizational Chart 2014





**Agency/Organization:** Jefferson Transit  
**Date:** June 30, 2014

	Code	Attention Number (VIN)	Number	Odometer	Cumulative	Year	Age (Years)	Cost (\$)	Status	BD	No
Fixed Route Fleet (Port Townsend)											
1	03	2B111947OC6015519	96	482,603	42,999	0	32	0	385,000	Yes	31
2	03	15GCA211641111741	501	527,781	61,699	60	10	1	385,000	Yes	29
3	03	15GCA211841111742	502	536,114	86,247	60	10	1	385,000	Yes	29
4	03	15GCA211X41111743	503	527,291	69,650	60	10	1	385,000	Yes	29
5	03	15GCA211X61111731	504	407,657	407,657	60	9	2	385,000	Yes	29
6	02	2B1529773N6030903	908	507,009	58,588	40	22	0	385,000	Yes	33
8	04	1T75L2B29V1145470	965	466,719	136,876	0	18	0	385,000	Yes	30
9	04	1T75L2B22V1145469	967	511,651	511,651	0	18	0	385,000	Yes	29
10	02	15GCB211911111144	971	579,608	215,873	50	13	0	385,000	Yes	32
11	02	15GCB211221111732	972	556,983	24,801	50	13	0	385,000	Yes	32
12	03	TDH35011041	1967	2,868	1	50	47	0	385,000	No	34
14	03	15SGGE2719B1092208	505	169,950	169,950	100	3	8	385,000	YES	30
15	03	15SGGE2710B1092209	506	162,713	162,713	100	3	8	385,000	YES	30
16	02	15GGB271XB1176479	507	131,705	131,705	100	3	10	385,000	YES	32
17	02	15GGB2716B1176480	508	137,564	137,564	100	3	10	385,000	YES	32
West-End Fleet (Forks)											
18	11	1FCXE45F83HB33045	401	389,094	389,094	0	11	0	120,000	Yes	18
19	11	1FD4E45558DA96387	403	247,993	247,993	70	6	2	120,000	Yes	18
20	11	4DRASSK7BH335314	404	135,752	135,752	90	3	5	132,000	Yes	21
21	11	4DRASSK9BH335315	405	168,405	168,405	90	3	5	132,000	Yes	21
22	11	1FDGF5GT3DEA51975	406	51,847	51,847	95	1	4	109,000	Yes	24

	Vehicle Code	Vehicle Identification Number (VIN)	Agency Vehicle Number	(LIFE) Odometer	(ACTUAL) Odometer	Condition (points)	Age (years)	Remaining Useful Life (years)	Replacement Cost \$	ADA Access (Yes/No)	Seating Capacity	Fuel Type	WSOOT Title (Yes/No)
	<b>Paratransit Fleet (Port Townsend)</b>												
23	2005/FORD/E450/VAN	1FDXE45P76HA32642	301	114,150	114,150	60	9	0	120,000	Yes	12	BD	No
24	2005/FORD/E450/VAN	1FDXE45P96HA32643	302	107,492	107,492	60	9	0	120,000	Yes	12	BD	No
25	2006/CHEV/AMERIVAN	1GBDV13127D120239	303	82,425	82,425	70	8	0	50,000	Yes	4	G	No
26	2006/CHEV/AMERIVAN	1GBDV13127D122329	304	75,718	75,718	70	8	0	50,000	Yes	4	G	No
27	2006/CHEV/AMERIVAN	1GBDV13157D122955	305	77,874	77,874	70	8	0	50,000	Yes	4	G	No
28	2006/CHEV/AMERIVAN	1GBDV13127D122038	306	78,145	78,145	70	8	0	50,000	Yes	4	G	No
29	2010/CHEV/CHAMPION CHALLENGER	1GB9G5A66A1122428	307	58,386	58,386	80	4	2	80,000	Yes	12	Diesel	Yes
30	2010/CHEV/CHAMPION CHALLENGER	1GB9G5A64A1122914	308	56,595	56,595	80	4	2	80,000	Yes	12	Diesel	Yes
	<b>Vanpool (Port Townsend)</b>												
31	2000/FORD/E350 VAN	1FBSS31F5YH835824	26	163,213	163,213	50	14	0	26,000	No	15	BD	No
32	2006/FORD/E350 XLT VAN	1FBSS31L46DA95763	201	154,433	154,433	50	8	0	26,000	No	15	G	No
33	2006/FORD/E350 XLT VAN	1FBSS31L26DA95762	202	122,973	122,973	50	8	0	26,000	No	15	G	No
34	2006/FORD/E350 XLT VAN	1FBSS31L86DA95765	203	149,736	149,736	50	8	0	26,000	No	15	G	No
35	2006/FORD/E350 XLT VAN	1FSS31L66DA95764	204	88,372	88,372	50	8	0	26,000	No	15	G	No
36	2009/DODGE/GR. CARAVAN	2D8HN44E19R628591	205	99,926	99,926	90	5	0	25,000	No	7	G	No
37	2009/DODGE/GR. CARAVAN	2D8HN44E39R628592	206	58,647	58,647	90	5	0	25,000	No	7	G	No
38	2013/DODGE/GR. CARAVAN	2C4RDGBG0DR609745	208	30,834	30,834	100	1	4	25,000	No	7	G	Yes
39	2013/DODGE/GR. CARAVAN	2C4RDGBG2DR609746	209	12,391	12,391	100	1	4	25,000	No	7	G	Yes
40	2013/DODGE/GR. CARAVAN	2C4RDGBG4DR609747	210	9,972	9,972	100	1	4	25,000	No	7	G	Yes

**Public Transportation Management System  
Owned Facility Inventory**

**Agency/Organization:** Jefferson Transit

**Date:** June 30, 2014

	<b>Facility Code</b>	<b>Facility Name</b>	<b>Condition (points)</b>	<b>Age (years)</b>	<b>Remaining Useful Life (years)</b>	<b>Replacement Cost (\$)</b>	<b>Comments (If more than two lines, please attach a separate comment page)</b>
1	23	Operations & Maintenance Center	50	23	0	\$8,000,000	
2	9	Haines Place Park & Ride	85	15	16	\$750,000	
3	24	Future Operations & Maint Center (land)	100	na	na	\$210,000	10 Acre Land Parcel (Undeveloped)
4							

# Public Transportation Management System Owned Equipment Inventory

**Agency/Organization:** Jefferson Transit

**Date:** June 30, 2014

Equipment Code and Description	Condition (points)	Age (years)	Remaining Useful Life (years)	Replacement Cost (\$)	Comments  (If more than two lines, please attach a separate comment page)
1. None over \$100,000					
2.					





# JEFFERSON TRANSIT BUS SCHEDULE



EFFECTIVE JUNE 30, 2014

# FARES

**FARES: Exact Change Only**

## DAILY PASS

*\$1.00 additional fare required when boarding a Jefferson County Bus outside of Jefferson County.*

Unlimited Rides .....	\$1.50
Honored Citizens (Seniors 60+ & Disabled) .....	\$1.00
Youth (7-18 yrs.) .....	\$1.00
Children (6 yrs. & under with adult)...	Free

## MONTHLY PASS

*\$1.00 additional fare required when boarding a Jefferson County Bus outside of Jefferson County.*

Monthly Pass.....	\$24
Disabled, Seniors, Youth .....	\$12

## MONTHLY COMMUTER PASS

*Includes \$1.00 out-of-county surcharge*

Monthly Pass.....	\$36
Disabled, Seniors, Youth .....	\$20
3-Month College Student (Qtr).....	\$50

All monthly passes are valid from the first day of the month through the fifth day of the following month.  
We will not replace lost or stolen passes.

**Non-refundable Non-transferable**

**Regional Reduced Fare Permits and  
Annual Passes available; call 385-4777 for details**

<b>Annual Passes</b>	<b>Savings Per Year*</b>
Full Fare.....	\$230 <b>\$58</b>
Reduced Fare.....	\$115 <b>\$29</b>
Full Fare Commuter .....	\$345 <b>\$87</b>
Reduced Fare Commuter .....	\$192 <b>\$48</b>

*\* Compared to purchasing a monthly pass.*

## Regional Reduced Fare Permit - \$3.00 (one time fee) For Seniors Over 65 and Disabled Persons

This permit entitles you to purchase discounted passes on thirteen transportation systems throughout the Puget Sound region. Call 385-4777 or visit our website at [jeffersontransit.com](http://jeffersontransit.com) for details.



*Buses are accessible to persons with disabilities.*



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Lost and Found.....	3
Pet Policy .....	3
Non-Service Days .....	3

Passengers may not smoke,  
consume food or drink on the bus.

Bicycles will be transported on a "space available" basis.

**PLEASE NOTIFY DRIVER WHEN REMOVING  
A BICYCLE FROM THE FRONT CARRIER.**

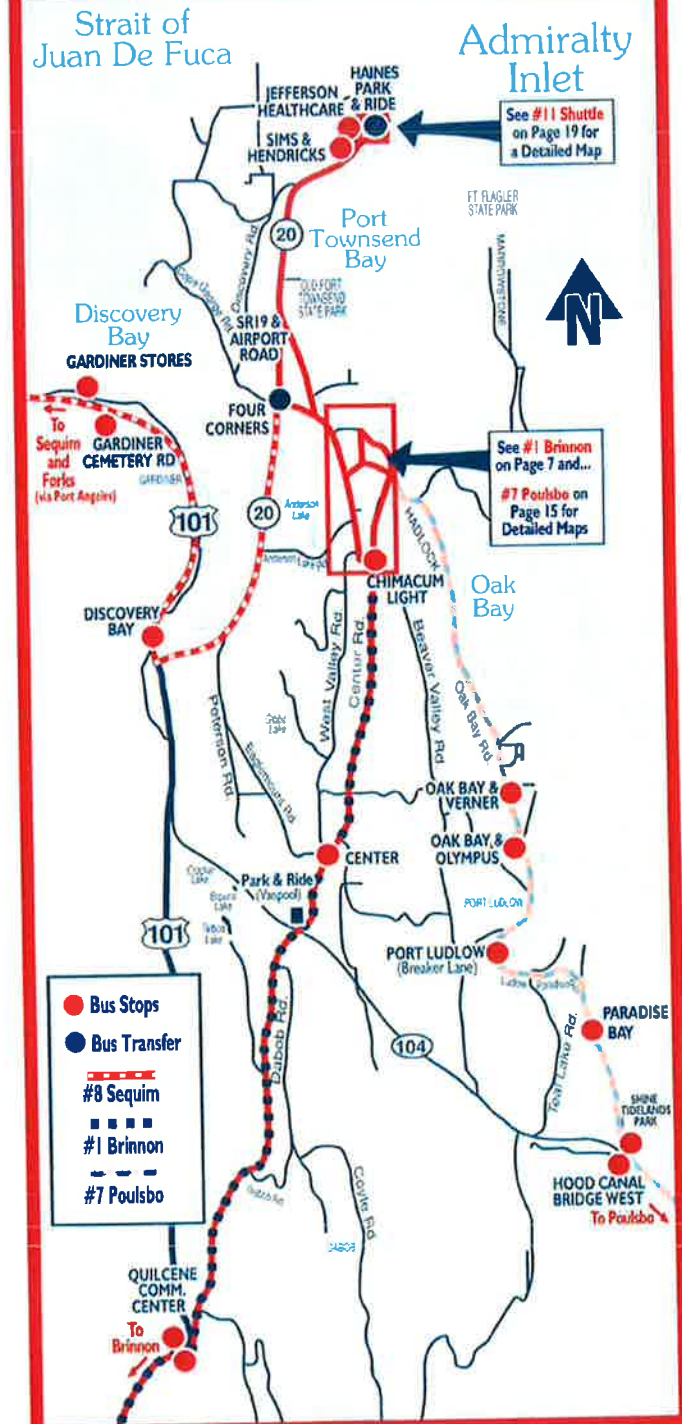
**LOST AND FOUND:** If you lose an item on a Jefferson Transit Bus, please phone our office at 385-4777.

**PETS:** Service Animals are welcomed and allowed. All animals must be either be in a container or leashed and under the owner's control. Leashed animals must remain on the floor. When connecting to other transit agencies, please check their policy.

**SERVICE DOES NOT OPERATE ON THE FOLLOWING DAYS:**  
Sundays, New Years Day, Memorial Day, Independence Day,  
Labor Day, Veteran's Day, Thanksgiving Day, Christmas Day

**Phone: 1(360)385-4777  
Toll Free: 1(800)371-0497**

# Jefferson Transit System Map





## Jefferson Transit Connections to Other Counties

*Contact individual Transit Authorities for  
their schedule information*



### **CLALLAM TRANSIT**

**1-800-858-3747**

**[www.clallamtransit.com](http://www.clallamtransit.com)**

Connections (in Sequim) to  
Port Angeles and Forks



### **JEFFERSON TRANSIT OLYMPIC CONNECTION**

**1-800-371-0497**

**[www.jeffersontransit.com](http://www.jeffersontransit.com)**

Connections with Clallam Transit  
(in Forks) south to Amanda Park  
(Lake Quinault)



### **GRAYS HARBOR TRANSIT**

**1-800-562-9730**

**[www.ghtransit.com](http://www.ghtransit.com)**

Connections with  
West Jefferson Transit  
(In Amanda Park/Lake Quinault)



### **KITSAP TRANSIT**

**1-800-501-7433**

**[www.kitsaptransit.com](http://www.kitsaptransit.com)**

Connections with Kitsap Transit  
(in Poulsbo) to Bainbridge Island,  
Kingston, Kitsap Mall, Bremerton  
Ferry Dock and Washington State  
Ferries (in Bainbridge)



### **MASON TRANSIT**

**1-800-374-3747**

**[www.masontransit.org](http://www.masontransit.org)**

Connections with Mason Transit  
(in Brinnon) to Shelton  
and Olympia



### **ISLAND TRANSIT**

**1-800-240-8747**

**[www.islandtransit.org](http://www.islandtransit.org)**

Connections with Island Transit via  
Washington State Ferries  
(Port Townsend to Coupeville)

## #1 Brinnon Weekday Service

### Port Townsend to Brinnon

<i>Depart Haines Pt Park &amp; Ride</i>	<i>Sims &amp; Hendricks</i>	<i>Four Corners Store</i>	<i>SR19 &amp; Airport Road</i>	<i>Cedar (N. Of Library)</i>	<i>Port Hadlock QFC</i>	<i>Chimacum Light (S)</i>	<i>Center (W)</i>	<i>Quilcene Comm Ctr</i>	<i>Half-Way House Rest.</i>	<i>Black Point Rd Turn around</i>	
6:01	6:03	-	6:07	6:17	6:19	6:25	6:32	6:47	7:03	7:09	AM
7:30	7:32	7:40*	-	7:45	7:48	7:53	7:59	8:14	8:30	8:36	AM
2:00	2:02	-	2:06	2:16	2:19	2:30	2:36	2:51	3:07	3:13	PM
5:40	5:42	-	5:46	5:56	5:59	6:04	6:10	6:25	6:41	6:47	PM

\*Transfer point for #8 Sequim inbound, arrives 4-corners at 7:24

### #1 Brinnon to Port Townsend

<i>Brinnon Store</i>	<i>Opposite Quilcene Comm Ctr</i>	<i>Center (E)</i>	<i>Chimacum Light (N)</i>	<i>PI Hadlock Curtiss St</i>	<i>Jefferson County Library</i>	<i>Rhody Dr at Ness's Corner</i>	<i>SR 19 &amp; Woodland Dr.</i>	<i>Jefferson Healthcare</i>	<i>Arrive Haines Pt Park &amp; Ride</i>	
7:21	7:35	7:48	7:58	8:04	8:07	8:08	8:11	8:19	8:21	AM
9:20	9:34	9:47	9:53	9:59	10:02	10:03	10:06	10:14	10:16	AM
3:25	3:39	3:52	3:58	4:04	4:07	4:08	4:11	4:19	4:21	PM
7:00	7:14	7:27	7:33	7:39	7:42	7:43	7:46	7:54	7:56	PM

## #1 Brinnon Saturday Service

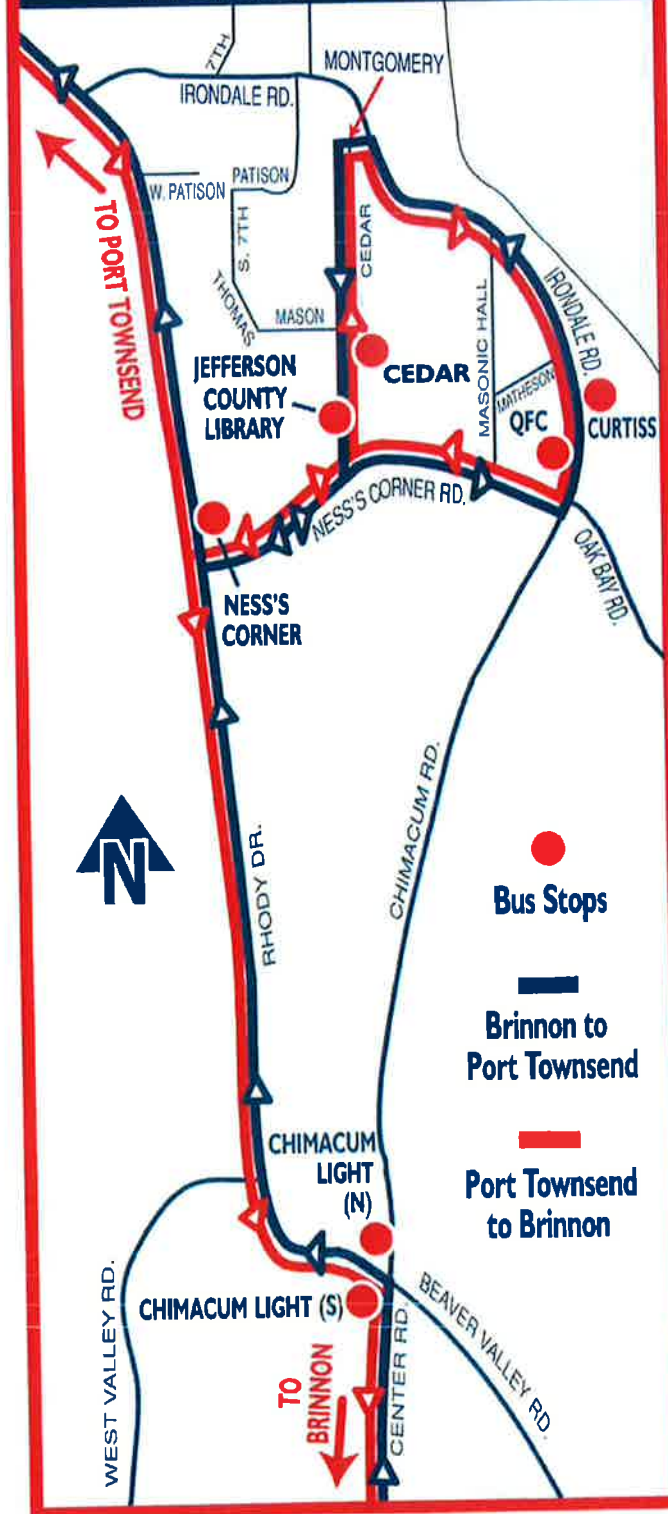
### Port Townsend to Brinnon

<i>Park &amp; Ride to early UpTown Downtown pick up</i>	<i>Depart Haines Pt Park &amp; Ride</i>	<i>Sims &amp; Hendricks</i>	<i>Four Corners Store</i>	<i>Cedar (N. Of Library)</i>	<i>Port Hadlock QFC</i>	<i>Chimacum Light (S)</i>	<i>Center (W)</i>	<i>Quilcene Comm Ctr</i>	<i>Half-Way House Rest.</i>	<i>Black Point Rd Turn around</i>	
6:40	6:55	6:57	7:05	7:09	7:12	7:17	7:23	7:38	7:54	7:58	AM
-	5:25	5:27	5:35	5:39	5:42	5:47	5:53	6:08	6:24	6:28	PM

### #1 Brinnon to Port Townsend

<i>Brinnon Store</i>	<i>Opposite Quilcene Comm Ctr</i>	<i>Center (E)</i>	<i>Chimacum Light (N)</i>	<i>PI Hadlock Curtiss St</i>	<i>Jefferson County Library</i>	<i>Rhody Dr at Ness's Corner</i>	<i>SR 20 (N) &amp; Four Corners</i>	<i>Jefferson Healthcare</i>	<i>Arrive Haines Pt Park &amp; Ride</i>	
8:13	8:27	8:40	8:46	8:52	8:55	8:56	9:00	9:08	9:10	AM
6:40	6:54	7:07	7:13	7:19	7:22	7:23	7:27	7:35	7:37	PM

# #1 Brinnon - ROUTE MAP



## #2 Mountain View / Fort Worden - Weekday Service

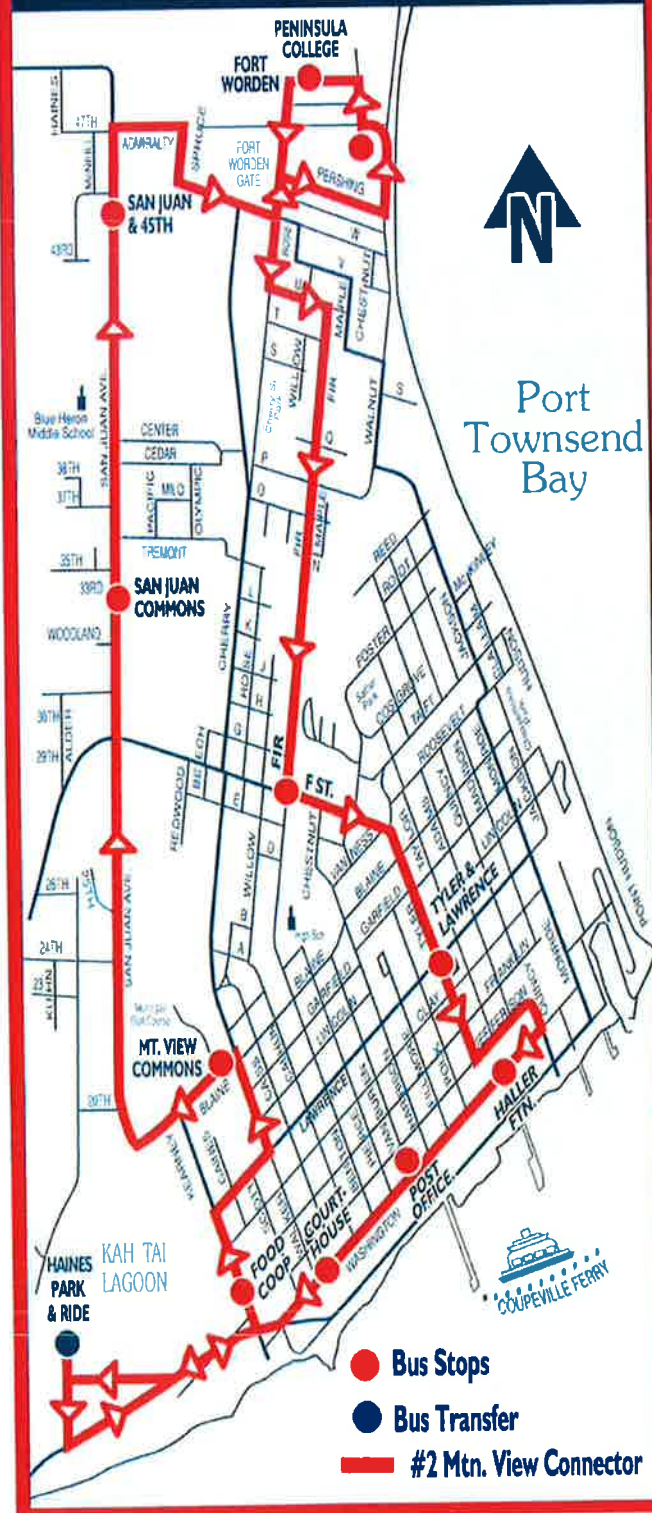
<i>Depart Haines Pl Park &amp; Ride</i>	<i>Food CO-Op</i>	<i>Across From Mt View Commons</i>	<i>San Juan Commons</i>	<i>San Juan &amp; 45th</i>	<i>Fort Worden/ Peninsula College</i>	<i>Tyler &amp; Lawrence</i>	<i>Haller Fountain</i>	<i>Courthouse Cass Street</i>	<i>Arrive Haines Pl Park &amp; Ride</i>	
7:00	7:02	7:04	7:06	7:08	7:13	7:17	7:19	7:20	7:25	AM
8:00	8:02	8:04	8:06	8:08	8:13	8:17	8:19	8:20	8:25	
9:00	9:02	9:04	9:06	9:08	9:13	9:17	9:19	9:20	9:25	
10:00	10:02	10:04	10:06	10:08	10:13	10:17	10:19	10:20	10:25	
11:00	11:02	11:04	11:06	11:08	11:13	11:17	11:19	11:20	11:25	
12:00	12:02	12:04	12:06	12:08	12:13	12:17	12:19	12:20	12:25	PM
1:00	1:02	1:04	1:06	1:08	1:13	1:17	1:19	1:20	1:25	
2:00	2:02	2:04	2:06	2:08	2:13	2:17	2:19	2:20	2:25	
3:00	3:02	3:04	3:06	3:08	3:13	3:17	3:19	3:20	3:25	
4:00	4:02	4:04	4:06	4:08	4:13	4:17	4:19	4:20	4:25	
5:00	5:02	5:04	5:06	5:08	5:13	5:17	5:19	5:20	5:25	
6:00	6:02	6:04	6:06	6:08	6:13	6:17	6:19	6:20	6:25	

## #2 Mountain View / Fort Worden - Saturday Service

<i>Depart Haines Pl Park &amp; Ride</i>	<i>Food CO-Op</i>	<i>Across From Mt View Commons</i>	<i>San Juan Commons</i>	<i>San Juan &amp; 45th</i>	<i>Fort Worden/ Peninsula College</i>	<i>Tyler &amp; Lawrence</i>	<i>Haller Fountain</i>	<i>Courthouse Cass Street</i>	<i>Arrive Haines Pl Park &amp; Ride</i>	
9:00	9:02	9:04	9:06	9:08	9:13	9:17	9:19	9:20	9:25	AM
10:00	10:02	10:04	10:06	10:08	10:13	10:17	10:19	10:20	10:25	
11:00	11:02	11:04	11:06	11:08	11:13	11:17	11:19	11:20	11:25	
12:00	12:02	12:04	12:06	12:08	12:13	12:17	12:19	12:20	12:25	PM
1:00	1:02	1:04	1:06	1:08	1:13	1:17	1:19	1:20	1:25	
2:00	2:02	2:04	2:06	2:08	2:13	2:17	2:19	2:20	2:25	
3:00	3:02	3:04	3:06	3:08	3:13	3:17	3:19	3:20	3:25	
4:00	4:02	4:04	4:06	4:08	4:13	4:17	4:19	4:20	4:25	
5:00	5:02	5:04	5:06	5:08	5:13	5:17	5:19	5:20	5:25	
6:00	6:02	6:04	6:06	6:08	6:13	6:17	6:19	6:20	6:25	



## #2 Mountain View / Fort Worden - ROUTE MAP



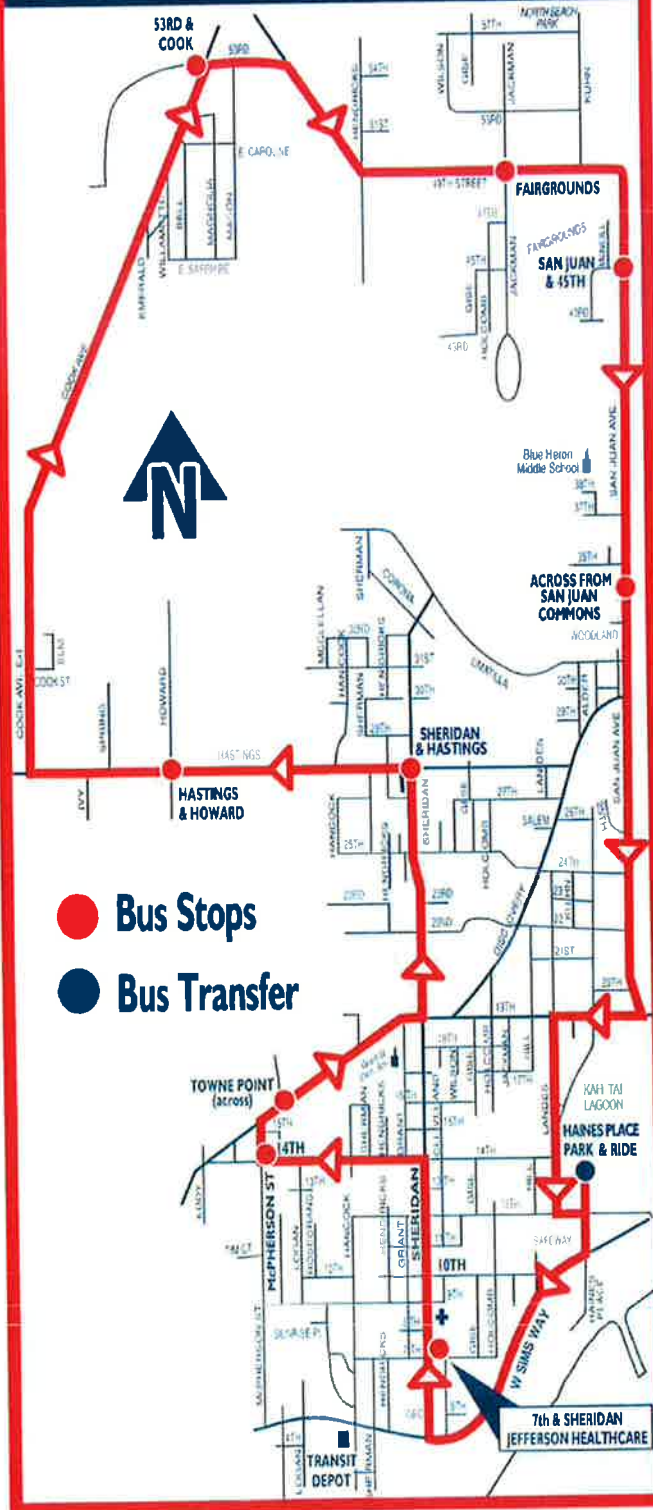
### #3 Castle Hill/Cook Ave - Weekday Service

Depart Haines Pl Park & Ride	7th & Sheridan Jefferson Healthcare	14th & McPherson	Across from Towne Point	Sheridan & Hastings	53rd & Cook	Fairgrounds	San Juan & 45th	Across from San Juan Commons	Arrive Haines Pl Park & Ride	
7:30	7:32	7:35	7:36	7:38	7:44	7:46	7:48	7:49	7:55	AM
8:30	8:32	8:35	8:36	8:38	8:44	8:46	8:48	8:49	8:55	
9:30	9:32	9:35	9:36	9:38	9:44	9:46	9:48	9:49	9:55	
10:30	10:32	10:35	10:36	10:38	10:44	10:46	10:48	10:49	10:55	
11:30	11:32	11:35	11:36	11:38	11:44	11:46	11:48	11:49	11:55	
12:30	12:32	12:35	12:36	12:38	12:44	12:46	12:48	12:49	12:55	PM
1:30	1:32	1:35	1:36	1:38	1:44	1:46	1:48	1:49	1:55	
2:30	2:32	2:35	2:36	2:38	2:44	2:46	2:48	2:49	2:55	
3:30	3:32	3:35	3:36	3:38	3:44	3:46	3:48	3:49	3:55	
4:30	4:32	4:35	4:36	4:38	4:44	4:46	4:48	4:49	4:55	
5:30	5:32	5:35	5:36	5:38	5:44	5:46	5:48	5:49	5:55	
6:30	6:32	6:35	6:36	6:38	6:44	6:46	6:48	6:49	6:55	

### #3 Castle Hill/Cook Ave - Saturday Service

Depart Haines Pl Park & Ride	7th & Sheridan Jefferson Healthcare	14th & McPherson	Across from Towne Point	Sheridan & Hastings	53rd & Cook	Fairgrounds	San Juan & 45th	Across from San Juan Commons	Arrive Haines Pl Park & Ride	
9:30	9:32	9:35	9:36	9:38	9:44	9:46	9:48	9:49	9:55	AM
10:30	10:32	10:35	10:36	10:38	10:44	10:46	10:48	10:49	10:55	
11:30	11:32	11:35	11:36	11:38	11:44	11:46	11:48	11:49	11:55	
12:30	12:32	12:35	12:36	12:38	12:44	12:46	12:48	12:49	12:55	PM
1:30	1:32	1:35	1:36	1:38	1:44	1:46	1:48	1:49	1:55	
2:30	2:32	2:35	2:36	2:38	2:44	2:46	2:48	2:49	2:55	
3:30	3:32	3:35	3:36	3:38	3:44	3:46	3:48	3:49	3:55	
4:30	4:32	4:35	4:36	4:38	4:44	4:46	4:48	4:49	4:55	
5:30	5:32	5:35	5:36	5:38	5:44	5:46	5:48	5:49	5:55	
6:30	6:32	6:35	6:36	6:38	6:44	6:46	6:48	6:49	6:55	

### #3 Castle Hill/Cook Ave - ROUTE MAP



- Bus Stops
- Bus Transfer



### #6A Tri Area Loop - Weekday Service

<i>Park &amp; Ride to early Updown Downtown pick-up</i>	<i>Depart Haines Pt Park &amp; Ride</i>	<i>Sims &amp; Hendricks</i>	<i>Four Corners Store</i>	<i>Irondale at Sign Station</i>	<i>7th &amp; Maude</i>	<i>5th &amp; Eugene</i>	<i>Jefferson County Library</i>
6:30	6:45	6:47	6:55	6:58	7:01	7:03	7:08
-	10:00	10:02	10:10	10:13	10:16	10:18	10:23
-	1:00	1:02	1:10	1:13	1:16	1:18	1:23
-	2:00	2:02	2:10	2:13	2:16	2:18	2:23
-	4:00	4:02	4:10	4:13	4:16	4:18	4:23

### #6A Tri Area Loop - Saturday Service

8:45	9:00	9:02	9:10	9:13	9:16	9:18	9:23
-	4:00	4:02	4:10	4:13	4:16	4:18	4:23



### #6B Tri Area Loop - Weekday Service

<i>Depart Haines Pt Park &amp; Ride</i>	<i>Sims &amp; Hendricks</i>	<i>Four Corners Store</i>	<i>Across from Shold Bus Park</i>	<i>HJ Carroll Park</i>	<i>Chimacum Chevron</i>	<i>Curtiss Street</i>	<i>Port Hadlock Post Office</i>
9:00	9:02	9:10	9:12	9:17	9:19	9:21	9:22
12:00	12:02	12:10	12:12	12:17	12:19	12:21	12:22
3:00	3:02	3:10	3:12	3:17	12:19	3:21	3:22
7:05	7:07	7:15	7:17	7:22	7:24	7:26	7:27

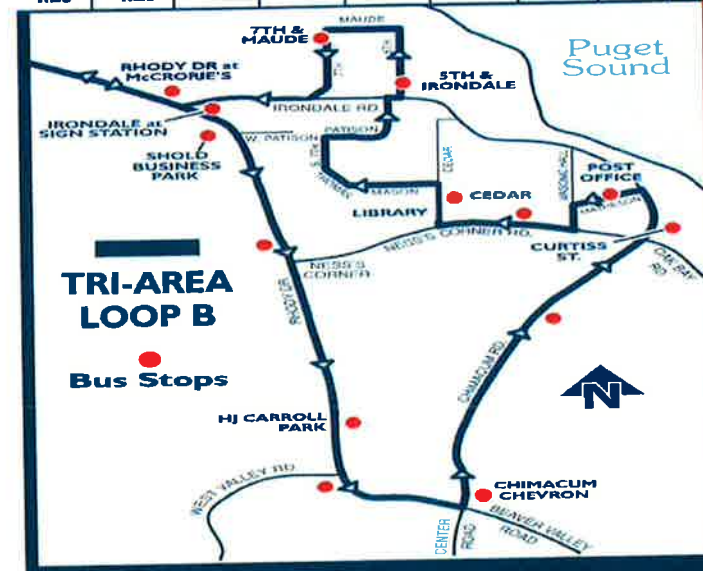
### #6B Tri Area Loop - Saturday Service

1:00	1:02	1:10	1:12	1:17	1:19	1:21	1:22
7:05	7:07	7:15	7:17	7:22	7:24	7:26	7:27



<i>Port Hadlock Post Office</i>	<i>Port Hadlock GFC</i>	<i>Chimacum Light (N)</i>	<i>HJ Carroll Park</i>	<i>Shold Business Park</i>	<i>SP20 (N) &amp; Four-Corners</i>	<i>Jefferson Healthcare</i>	<i>Arrive Holmes Pt Park &amp; Ride</i>	
7:10	7:11	7:15	7:17	7:19	7:24	7:33	7:35	AM
10:25	10:26	10:30	10:32	10:34	10:39	10:48	10:50	
1:25	1:26	1:30	1:32	1:34	1:39	1:48	1:50	PM
2:25	2:26	2:30	2:32	2:34	2:39	2:48	2:50	
4:25	4:26	4:30	4:32	4:34	4:39	4:48	4:50	

9:25	9:26	9:30	9:32	9:34	9:39	9:48	9:50	AM
4:25	4:26	4:30	4:32	4:34	4:39	4:48	4:50	PM



<i>Cedar (N of Library)</i>	<i>5th &amp; Eugene</i>	<i>7th &amp; Maude</i>	<i>Rhody Dr at McCrone's</i>	<i>SP20 (N) &amp; Four-Corners</i>	<i>Jefferson Healthcare</i>	<i>Arrive Holmes Pt Park &amp; Ride</i>	
9:25	9:29	9:32	9:35	9:39	9:48	9:50	AM
12:25	12:29	12:32	12:35	12:39	12:48	12:50	
3:25	3:29	3:32	3:35	3:39	3:48	3:50	PM
7:30	7:34	7:37	7:40	7:44	7:53	7:55	
1:25	1:29	1:32	1:35	1:39	1:48	1:50	PM
7:30	7:34	7:37	7:40	7:44	7:53	7:55	PM

## #7 Poulsbo/Commuter Weekday Service

### Port Townsend to Poulsbo

Lawrence & Tyler early pickup Downtown pick up	Depart Haines Pt Park & Ride	Sims & Hendricks	Four Corners Store	Cedar (Rt. 01 Library)	Port Hadlock	Oak Bay & Olympus	Port Ludlow (Breaker Lane)	Paradise Bay	Hood Canal Bridge West	Arrive Poulsbo Transfer Center	
5:55	6:05	6:07	6:15	6:20	6:24	6:34	6:39	6:45	6:49	7:08	AM
-	9:25	9:27	9:35	9:40	9:44	9:54	9:59	10:05	10:09	10:28	
-	3:20	3:22	3:30	3:35	3:39	3:49	3:54	4:00	4:04	4:23	PM
-	5:15	5:17	5:25	5:30	5:34	5:44	5:49	5:55	5:59	6:18	

### Poulsbo to Port Townsend

Depart Poulsbo Transfer Center	Shine Tidelands	Paradise Bay	Port Ludlow (Breaker Lane)	Oak Bay & Verner	Port Hadlock Curtiss Street	Jefferson County Library	SR20 (R) & Four Corners	Jefferson Healthcare	Arrive Haines Pt Park & Ride		
7:25	7:42	7:46	7:52	7:57	8:07	8:11	8:16	8:24	8:28		AM
10:45	11:02	11:06	11:12	11:17	11:27	11:31	11:36	11:44	11:48		
5:05	5:22	5:26	5:32	5:37	5:47	5:51	5:56*	6:04	6:08	To PT Ferry on Request	PM
6:40	6:57	7:01	7:07	7:12	7:22	7:26	7:31	7:39	7:43		

\*Connection to outbound #8 Sequim at 6:00pm

## #7 Poulsbo/Commuter Saturday Service

### Port Townsend to Poulsbo

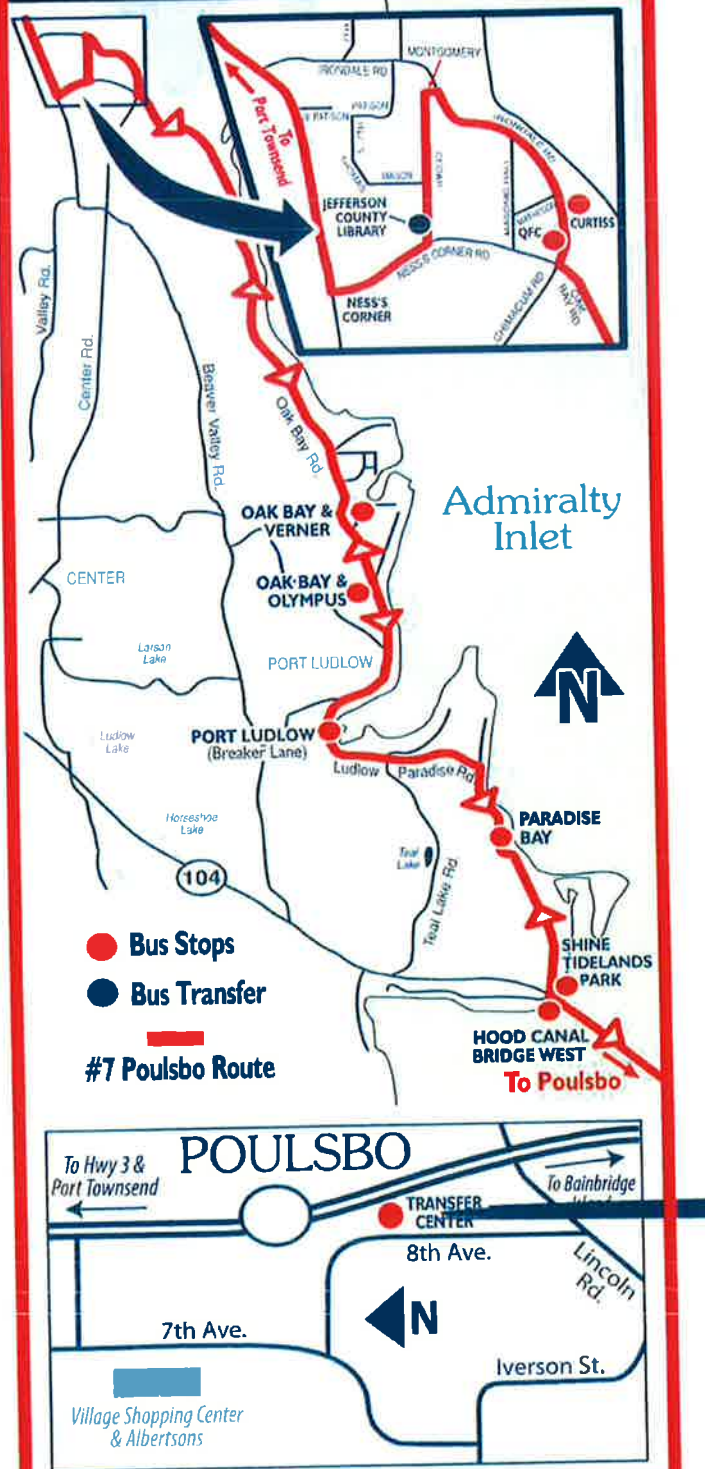
Depart Haines Pt Park & Ride	Sims & Hendricks	Four Corners Store	Cedar (Rt. 01 Library)	Port Hadlock OFC	Oak Bay & Olympus	Port Ludlow (Breaker Lane)	Paradise Bay	Hood Canal Bridge West	Arrive Poulsbo Transfer Center	
9:25	9:27	9:35	9:40	9:44	9:54	9:59	10:05	10:09	10:28	AM
2:30	2:32	2:40	2:45	2:49	2:59	3:04	3:10	3:14	3:33	PM

### Poulsbo to Port Townsend

Depart Poulsbo Transfer Center	Shine Tidelands	Paradise Bay	Port Ludlow (Breaker Lane)	Oak Bay & Verner	Port Hadlock Curtiss Street	Jefferson County Library	SR20 (R) & Four Corners	Jefferson Healthcare	Arrive Haines Pt Park & Ride	
10:40	10:57	11:01	11:07	11:12	11:22	11:26	11:31	11:39	11:43	AM
4:05	4:22	4:26	4:32	4:37	4:47	4:51	4:56	5:04	5:08	PM

No stops in Kitsap County between Bridge Way NE and Poulsbo Transfer Center  
Poulsbo Transfer Center is located between Hwy 305 & 8th Ave.  
East of Village (Albertson's) Shopping Center

# #7 Poulsbo/Commuter - ROUTE MAP





## #8 Sequim - Weekday Service

### Port Townsend to Sequim

<i>Depart Haines Pt Park &amp; Ride</i>	<i>Sims &amp; Hendricks</i>	<i>SR 20(S) &amp; Four Corners</i>	<i>Opposite Old Discovery Bay Store</i>	<i>Gardiner Store</i>	<i>S'Kalliam Tribal Center</i>	<i>Arrive Sequim Transfer Center</i>		
6:03	6:05	6:13	6:21	6:28	6:34	6:48		AM
8:30	8:32	8:40	8:48	8:56	9:02	9:15		
11:45	11:47	11:55	12:03	12:11	12:17	12:31		
3:15	3:17	3:25	3:33	3:41	3:47	4:01		PM
5:50	5:52	*6:00	6:08	6:16	6:22	6:36		

\*Holds at Four-Corners for transfers from Inbound #7 Poulsbo at 5:56pm

### Sequim to Port Townsend

<i>Depart Sequim Transfer Center</i>	<i>S'Kalliam Tribal Center</i>	<i>Gardiner Cemetery Rd</i>	<i>Old Discovery Bay Store</i>	<i>SR 20(W) &amp; Four Corners</i>	<i>Jefferson Healthcare</i>	<i>Arrive Haines Pt Park &amp; Ride</i>		
6:53	7:04	7:09	7:16	*7:24	7:32	7:34		AM
9:40	9:50	9:56	10:03	**10:11	10:19	10:21		
12:50	12:56	1:01	1:08	**1:16	1:24	1:26		
4:20	4:32	4:38	4:46	4:55	5:04	5:07		PM
6:40	6:51	6:56	7:03	7:11	7:19	7:21	To PT Ferry on Request	

\*Connection to outbound #1 Brinnon 7:40am

\*\*No connection to Tri-Area

## #8 Sequim - Saturday Service

### Port Townsend to Sequim

<i>Park &amp; Ride to early Updown Downtown pick-up</i>	<i>Depart Haines Pt Park &amp; Ride</i>	<i>Sims &amp; Hendricks</i>	<i>SR 20(S) &amp; Four Corners</i>	<i>Opposite Old Discovery Bay Store</i>	<i>Gardiner Store</i>	<i>S'Kalliam Tribal Center</i>	<i>Arrive Sequim Transfer Center</i>	
7:00	7:15	7:17	7:25	7:33	7:41	7:47	8:01	AM
-	5:00	5:02	5:10	5:18	5:26	5:32	5:46	PM

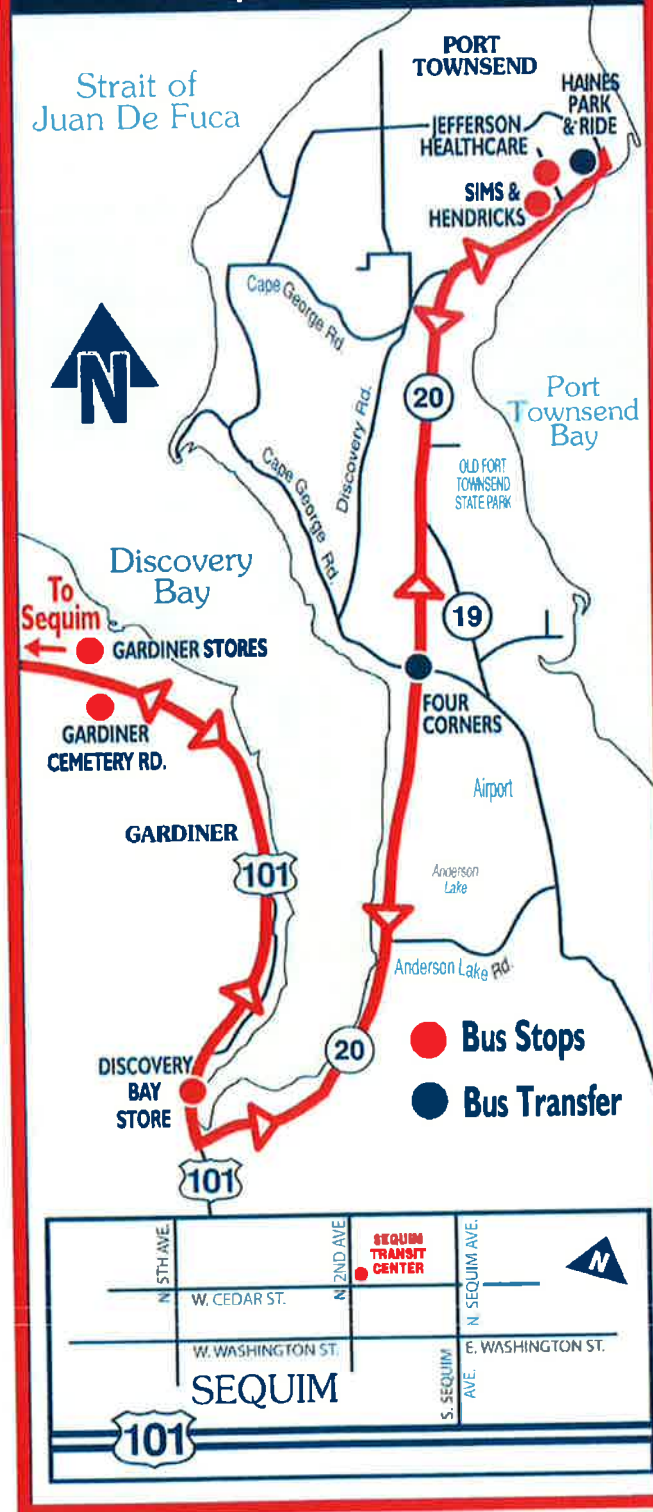
### Sequim to Port Townsend

<i>Depart Sequim Transfer Center</i>	<i>S'Kalliam Tribal Center</i>	<i>Gardiner Cemetery Rd</i>	<i>Old Discovery Bay Store</i>	<i>SR 20(W) &amp; Four Corners</i>	<i>Jefferson Healthcare</i>	<i>Arrive Haines Pt Park &amp; Ride</i>		
8:10	8:21	8:26	8:33	8:41	8:49	8:51		AM
5:53	6:04	6:09	6:16	6:24	6:32	6:34		PM

Sequim Transfer Center is located at 190 W Cedar St & 2nd Ave



## #8 Sequim - ROUTE MAP



### #11 Shuttle - Loop A Weekday Service

Depart Haines PI Park & Ride	PT Plaza Ferry Dock	Water & Adams	Clay & Madison	Lawrence & Taylor	Across From Mountain View Commons	Chase Bank	Arrive Haines PI Park & Ride	Sims & Hendricks	Grant & 7th Street	Jefferson Healthcare	Arrive Haines PI Park & Ride
7:00	7:03	7:04	7:07	7:08	7:11	7:12	7:16	7:18	7:19	7:20	7:26
8:00	8:03	8:04	8:07	8:08	8:11	8:12	8:16	8:18	8:19	8:20	8:26
9:00	9:03	9:04	9:07	9:08	9:11	9:12	9:16	9:18	9:19	9:20	9:26
10:00	10:03	10:04	10:07	10:08	10:11	10:12	10:16	10:18	10:19	10:20	10:26
11:00	11:03	11:04	11:07	11:08	11:11	11:12	11:16	11:18	11:19	11:20	11:26
12:00	12:03	12:04	12:07	12:08	12:11	12:12	12:16	12:18	12:19	12:20	12:26
1:00	1:03	1:04	1:07	1:08	1:11	1:12	1:16	1:18	1:19	1:20	1:26
2:00	2:03	2:04	2:07	2:08	2:11	2:12	2:16	2:18	2:19	2:20	2:26
3:00	3:03	3:04	3:07	3:08	3:11	3:12	3:16	3:18	3:19	3:20	3:26
4:00	4:03	4:04	4:07	4:08	4:11	4:12	4:16	4:18	4:19	4:20	4:26
5:00	5:03	5:04	5:07	5:08	5:11	5:12	5:16	5:18	5:19	5:20	5:26
6:00	6:03	6:04	6:07	6:08	6:11	6:12	6:16	6:18	6:19	6:20	6:26
8:00	8:03	8:04	8:07	8:08	8:11	8:12	8:16	8:18	-	-	-

### #11 Shuttle - Loop A Saturday Service

9:00	9:03	9:04	9:07	9:08	9:11	9:12	9:16	9:18	9:19	9:20	9:26
10:00	10:03	10:04	10:07	10:08	10:11	10:12	10:16	10:18	10:19	10:20	10:26
11:00	11:03	11:04	11:07	11:08	11:11	11:12	11:16	11:18	11:19	11:20	11:26
12:00	12:03	12:04	12:07	12:08	12:11	12:12	12:16	12:18	12:19	12:20	12:26
1:00	1:03	1:04	1:07	1:08	1:11	1:12	1:16	1:18	1:19	1:20	1:26
2:00	2:03	2:04	2:07	2:08	2:11	2:12	2:16	2:18	2:19	2:20	2:26
3:00	3:03	3:04	3:07	3:08	3:11	3:12	3:16	3:18	3:19	3:20	3:26
4:00	4:03	4:04	4:07	4:08	4:11	4:12	4:16	4:18	4:19	4:20	4:26
5:00	5:03	5:04	5:07	5:08	5:11	5:12	5:16	5:18	5:19	5:20	5:26
6:00	6:03	6:04	6:07	6:08	6:11	6:12	6:16	6:18	6:19	6:20	6:26
8:00	8:03	8:04	8:07	8:08	8:11	8:12	8:16	8:18	-	-	-

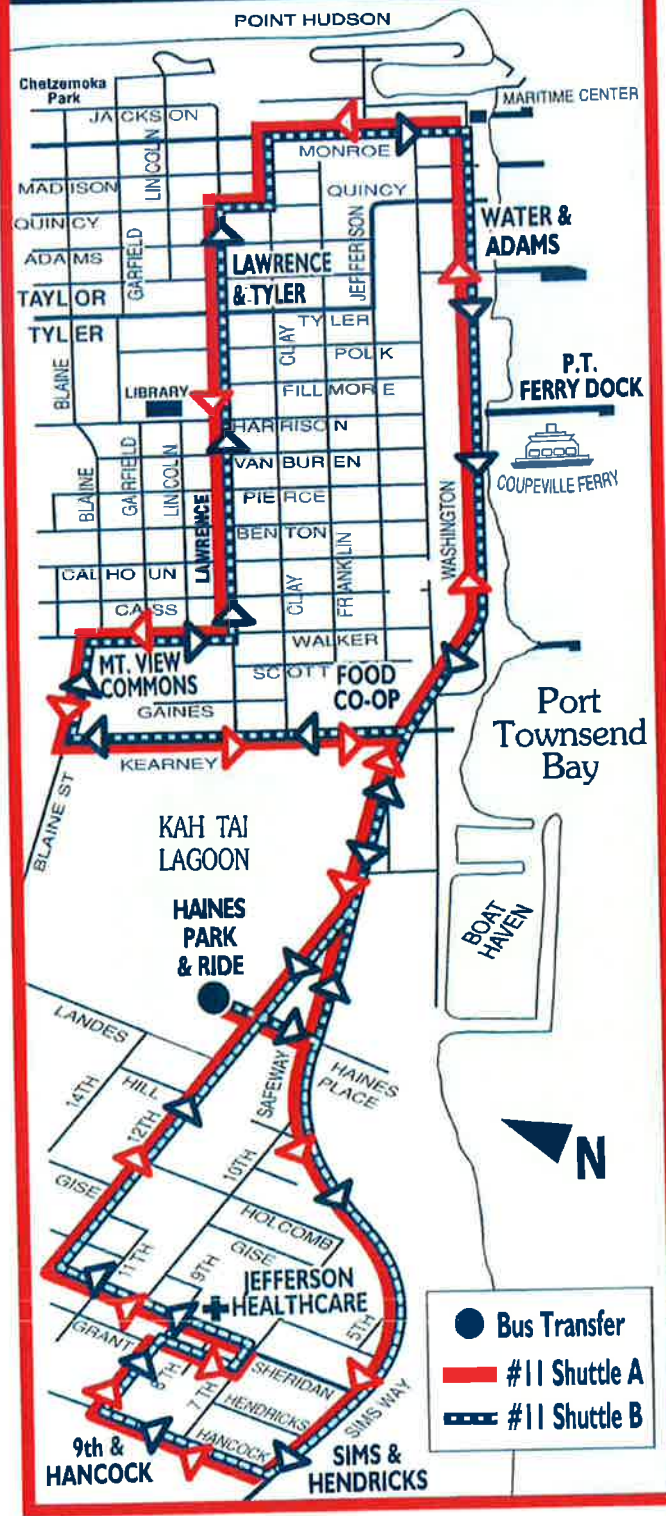
### #11 Shuttle - Loop B Weekday Service

Depart Haines PI Park & Ride	Food Co-Op	Mountain View Commons	Across From PT Library	Lawrence & Tyler	Water & Quincy	Water & Fillmore Ferry Dock	Arrive Haines PI Park & Ride	Sims & Hendricks	Grant & 7th Street	Jefferson Healthcare	Arrive Haines PI Park & Ride
7:35	7:37	7:38	7:40	7:41	7:42	7:45	7:51	7:53	7:54	7:56	8:01
8:30	8:32	8:33	8:35	8:36	8:37	8:40	8:46	8:48	8:49	8:51	8:56
9:30	9:32	9:33	9:35	9:36	9:37	9:40	9:46	9:48	9:49	9:51	9:56
10:30	10:32	10:33	10:35	10:36	10:37	10:40	10:46	10:48	10:49	10:51	10:56
11:30	11:32	11:33	11:35	11:36	11:37	11:40	11:46	11:48	11:49	11:51	11:56
12:30	12:32	12:33	12:35	12:36	12:37	12:40	12:46	12:48	12:49	12:51	12:56
1:30	1:32	1:33	1:35	1:36	1:37	1:40	1:46	1:48	1:49	1:51	1:56
2:30	2:32	2:33	2:35	2:36	2:37	2:40	2:46	2:48	2:49	2:51	2:56
3:30	3:32	3:33	3:35	3:36	3:37	3:40	3:46	3:48	3:49	3:51	3:56
4:30	4:32	4:33	4:35	4:36	4:37	4:40	4:46	4:48	4:49	4:51	4:56
5:30	5:32	5:33	5:35	5:36	5:37	5:40	5:46	5:48	5:49	5:51	5:56
6:30	6:32	6:33	6:35	6:36	6:37	6:40	6:46	6:48	6:49	6:51	6:56

### #11 Shuttle - Loop B Saturday Service

9:30	9:32	9:33	9:35	9:36	9:37	9:40	9:46	9:48	9:49	9:51	9:56
10:30	10:32	10:33	10:35	10:36	10:37	10:40	10:46	10:48	10:49	10:51	10:56
11:30	11:32	11:33	11:35	11:36	11:37	11:40	11:46	11:48	11:49	11:51	11:56
12:30	12:32	12:33	12:35	12:36	12:37	12:40	12:46	12:48	12:49	12:51	12:56
1:30	1:32	1:33	1:35	1:36	1:37	1:40	1:46	1:48	1:49	1:51	1:56
2:30	2:32	2:33	2:35	2:36	2:37	2:40	2:46	2:48	2:49	2:51	2:56
3:30	3:32	3:33	3:35	3:36	3:37	3:40	3:46	3:48	3:49	3:51	3:56
4:30	4:32	4:33	4:35	4:36	4:37	4:40	4:46	4:48	4:49	4:51	4:56
5:30	5:32	5:33	5:35	5:36	5:37	5:40	5:46	5:48	5:49	5:51	5:56
6:40	6:42	6:43	6:45	6:46	6:47	6:50	6:56	6:58	6:59	7:01	7:06
7:40	7:42	7:43	7:45	7:46	7:47	7:50	7:56	7:58	-	-	-

# #11 Shuttle - Loop A & B - ROUTE MAP





## Jefferson Transit Olympic Connection Weekday Service Forks to Amanda Park

Depart Forks Transfer Center	Upper Hoh Road	Hoh Tribal Center	Cedar Creek	Kalaloch	Queets	Clearwater Road	Arrive Amanda Park	
7:00	7:14	7:32	7:38	7:56	8:02	8:07	8:27	AM
11:05	11:19	11:37	11:43	12:01	12:07	12:12	12:32	PM
2:45	2:59	3:17	3:23	3:41	3:47	3:52	4:12	PM
6:45	6:59	7:17	7:23	7:41	8:00	-	-	

### Amanda Park to Forks

🚩 = Flag Stop

Depart Amanda Park	Clearwater Road	Queets	Kalaloch	Cedar Creek	Hoh Tribal Center	Upper Hoh Road	Arrive Forks Transfer Center	
8:48	9:08	9:13	9:30	9:41	9:47	10:05	10:19	AM
12:53	1:13	1:18	1:35	1:46	1:52	2:10	2:24	PM
4:23	4:43	4:48	5:05	5:16	5:22	5:40	5:54	PM
-	-	8:00	8:06	8:17	8:23	8:41	8:55	

## Saturday Service Forks to Amanda Park

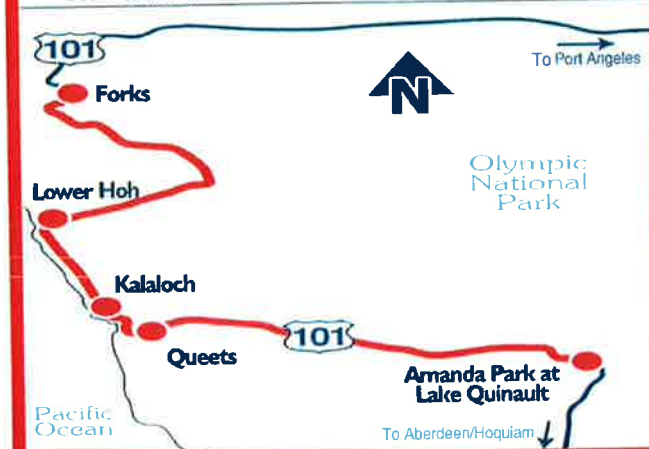
Depart Forks Transfer Center	Upper Hoh Road	Hoh Tribal Center	Cedar Creek	Kalaloch	Queets	Clearwater Road	Arrive Amanda Park	
7:20	7:34	7:52	7:58	8:16	8:22	8:27	8:47	AM
2:40	2:54	3:12	3:18	3:36	3:42	3:47	4:07	PM

### Amanda Park to Forks

🚩 = Flag Stop

Depart Amanda Park	Clearwater Road	Queets	Kalaloch	Cedar Creek	Hoh Tribal Center	Upper Hoh Road	Arrive Forks Transfer Center	
9:10	9:30	9:35	9:48	9:59	10:05	10:23	10:37	AM
4:23	4:43	4:48	5:05	5:16	5:22	5:40	5:54	PM

Forks Transfer Center is located at 551 S Forks Ave & "E" St





The Olympic Connection connects with  
**Clallam Transit** in Forks to Port Angeles, and  
**Grays Harbor Transit** in Amanda Park to Aberdeen.

### ONE-WAY FARES

Adults .....	50¢
Disabled, Seniors, Youth .....	25¢
Children 6 & Under .....	Free

### BUS PASSES

**Daily Pass** ..... 75¢  
*Travel all day on Jefferson Transit Olympic Connection*

**Monthly Pass** ..... \$15 Adults & \$7 Disabled, Seniors, Youth  
*1st day of the month through the 5th day of the following month.  
for unlimited rides. Non-Transferable.*

**Punch Pass** ..... \$5 or \$10  
*The driver deducts the cost of a fare each time you board the bus  
until the purchase price of the pass has been met. Transferable.*

**Flag Stops:** To request a flag stop, call Dispatch at  
1-800-371-0497 to give your location. Stand in a safe,  
visible spot, allowing enough space for a driver to make a  
safe stop. Flag down a driver by extending your arm and  
waving up and down. If it is dark, please use a flashlight  
or reflector to ensure that the driver sees you.

**Route Deviations:** The Olympic connection will  
deviate from a regular route to locations within 3/4 of  
a mile off Hwy. 101 on request. To request a deviation,  
call 1-800-371-0497 between 6am and 5pm, Mon-  
Sat. Requests for a deviation must be received no  
later than 40 minutes before the desired trip departs  
from Forks. It is preferable for requests to be made  
24 hours in advance to assure coordination with the  
driver. Due to time and travel constraints, deviations  
may be limited. When calling to request a deviation,  
you will be asked your name, address, destination  
address (when applicable), telephone number and  
desired pickup time. If you need to cancel your ride,  
please notify us as soon as possible.

**Connecting Services:** The Olympic Connection  
connects with two other local systems. Transfers to  
Grays Harbor Transit are made at Amanda Park (Amanda  
Park Mercantile at Lake Quinault). Transfers to Clallam  
Transit are made at the Forks Transfer Center. These  
services require a fare and exact change is required.

## Passenger Code of Conduct

*For the safety and comfort of all, Jefferson Transit Authority requires our customers to:*

1. Pay the correct cash fare or show a pass when boarding
2. Remain seated while the bus is in motion
3. Hold on to a hand rail while the bus is in motion if no seats are available
4. Keep aisles free of all items
5. Ride quietly and respect the rights of other passengers (using drugs or alcohol, smoking, littering, spitting, possessing strong odors, playing audible music, swearing, or otherwise behaving in an unruly or harassing manner are all prohibited)
6. Keep all beverages in spill-proof containers
7. Refrain from eating
8. Not carry hazardous materials while riding with us
9. Keep animals, including pets and service animals under close control or in a closed container
10. Allow transit operators to drive their buses safely
11. Cross behind buses and wait until after the buses leave to cross the street
12. Walk with bikes and carry skateboards at all Jefferson Transit Authority properties

*Jefferson Transit may exclude passengers for not complying with the Passenger Code of Conduct.*

### Non-discrimination Policy and Procedure:

Pursuant to Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act, Environmental Justice regulations, and in accordance with applicable state and local laws: Jefferson Transit Authority grants all citizens equal access to its transportation services. If you believe that you have received discriminatory treatment by Jefferson Transit Authority on the basis of your race, color, national origin, economic status, disability or limited English proficiency, you have the right to file a formal complaint. The complaint must be filed no later than 180 calendar days after the alleged discriminatory incident. Contact Jefferson Transit System Authority at **360-385-4777** or **(800) 371-0497**.

## Jefferson Transit Authority

1615 West Sims Way  
Port Townsend, WA 98368

## DIAL-A-RIDE SERVICE



Jefferson Transit offers door-to-door service that assists individuals who are within  $\frac{3}{4}$  of a mile from a scheduled Jefferson Transit bus route but cannot access the bus routes because of a disability or health condition. An ADA (Americans with Disabilities Act) application and assessment is required before receiving this service. Please call (360) 385-4777; our customer service representative will be happy to assist you. The ADA application is also available on our website at: [www.jeffersontransit.com](http://www.jeffersontransit.com).

To schedule a Dial-A Ride trip; please call (360) 385-4777 ext. 2; Jefferson Transit's scheduling department will assist you with making arrangements to your destination. You can call up to two weeks in advance during the following hours:

- Monday-Friday: 8AM to 4PM
- Saturday: 8AM to 4PM

Jefferson Transit understands that unplanned circumstances occur in our daily lives and scheduling trips in advance can sometimes be difficult. Because we may receive cancellations, call us at (360) 385-4777 ext. 2 and, if space permits, we will accommodate your trip.

## DID YOU KNOW?

**Bio-Diesel:** Jefferson Transit has been using Bio-Diesel since 2005. We are EnviroStars members and members of ORCAA, Olympic Region Clean Air Agency.

## POINTS OF INTEREST

### JEFFERSON COUNTY & BEYOND

Dosewallips State Park.....	Route #1
Fort Worden.....	Route #2
Rothschild House .....	Route #2
Jefferson County Courthouse.....	Route #2
Haller Fountain .....	Route #2
Peninsula College.....	Route #2
Jefferson County Fairgrounds .....	Route #3
Manresa Castle .....	Route #3
HJ Carroll Park .....	Route #6
SeaTac Airport .....	Route #7*
Victoria BC.....	Route #8*
Northwest Maritime Center.....	Route #11
PT/Coupeville Ferry.....	Route #11
Jefferson County Historical Society Museum .....	Route #11
Point Hudson Marina.....	Route #11
WSU Extension .....	Route #11

\* requires additional routing

### SEASONAL EVENTS

Victorian Festival .....	March
Rhododendron Festival .....	May
Centrum: Fiddle, Jazz & Blues at Fort Worden.....	July/August
Port Townsend Film Festival.....	September
Wooden Boat Festival .....	September



*Wooden Boat Festival, Port Townsend, WA*