

Washington State

2008 Transit Data Update

November 2010



**Washington State
Department of Transportation**

Public Transportation Division

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and Federal Highway Administration*

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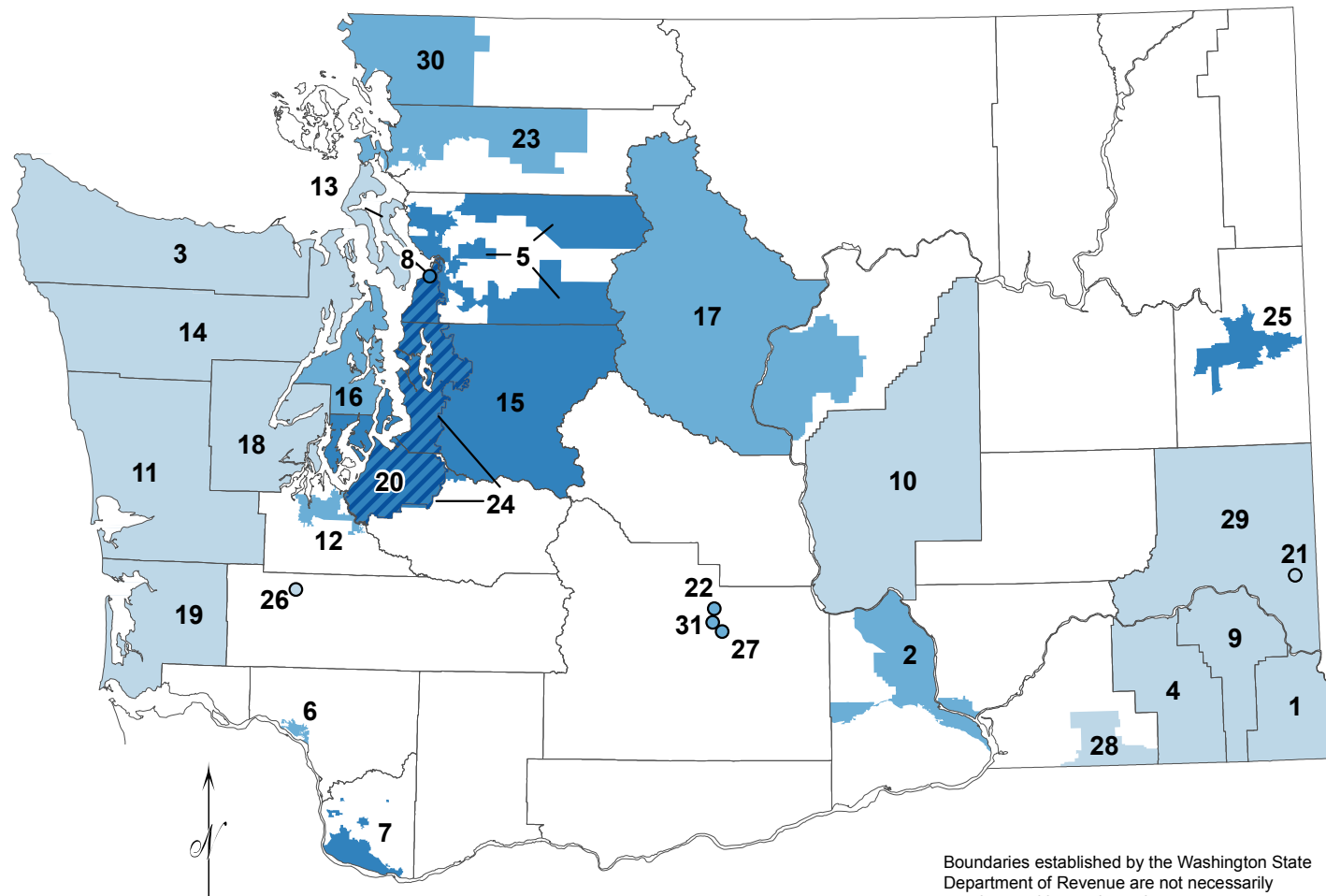
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Washington State's Public Transit Authorities Map



Transit Classification

- Urban
- Small Urban
- Rural
- Regional District
- City

- 1 Asotin County PTBA
- 2 Ben Franklin Transit
- 3 Clallam Transit System
- 4 Columbia County Public Transportation
- 5 Community Transit
- 6 Cowlitz Transit Authority (CUBS)
- 7 C-TRAN
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- 16 Kitsap Transit
- 17 Link Transit
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Boundaries established by the Washington State Department of Revenue are not necessarily consistent with transit service areas.

Transit Authorities – Tax Rates and Ridership

Transit System	Category	Authority	Sales Tax		Service Area Population	Passenger Trips (2008)						
			Rate	Last Increase		Fixed Route	Route Deviated	Demand Response	Vanpool	Passenger Ferry	Commuter Rail	Light Rail Services
Asotin County PTBA	Small Urban	PTBA	0.2%	2004	21,400	27,756		10,418	16,186			
Ben Franklin Transit	Small Urban	PTBA	0.6%	2002	211,170	3,784,422		668,991	1,140,777			
Clallam Transit System	Rural	PTBA	0.6%	2000	69,200	1,027,623		68,443	72,140			
Columbia County Public Transportation	Rural	County	0.4%	2005	4,100			41,630	32,000			
Community Transit	Urban	PTBA	0.9%	2001	494,440	10,849,358		214,568	854,850			
Cowlitz Transit Authority (CUBS)	Small Urban	PTBA	0.3%	2008	47,780	361,256		46,895				
C-TRAN	Urban	PTBA	0.5%	2005	356,520	6,984,933		245,684				
Everett Transit	Urban	City	0.6%	2004	102,300	2,517,100		111,684				
Garfield County Public Transportation	Rural	UTBA	0.0%	N/A	775			12,085				
Grant Transit Authority	Rural	PTBA	0.2%	1996	84,600	243,943		30,212	26,071			
Grays Harbor Transportation Authority	Rural	County	0.6%	2000	70,900	1,247,651		144,597	37,985			
Intercity Transit	Small Urban	PTBA	0.6%	2002	147,465	4,318,859		130,849	689,030			
Island Transit	Rural	PTBA	0.6%	2000	79,300	699,553	385,104	41,036	211,772			
Jefferson Transit Authority	Rural	PTBA	0.6%	2000	28,800	295,178	52,468	20,914	11,432			
King County Metro	Urban	County	0.9%	2006	1,884,200	118,278,626		1,145,480	3,138,787			413,253
Kitsap Transit	Small Urban	PTBA	0.8%	2001	246,800	4,110,470		428,537	312,804	525,455		
Link Transit	Small Urban	PTBA	0.4%	1990	103,665	820,723	125,038	69,549	3,060			
Mason County Transportation Authority	Rural	PTBA	0.6%	2001	56,300		374,380	58,581	53,114			
Pacific Transit	Rural	PTBA	0.3%	1979	21,800	109,202		15,196				
Pierce Transit	Urban	PTBA	0.6%	2002	749,350	14,985,356		451,646	852,070			
Pullman Transit	Rural	City	0.0%	N/A	27,150	1,307,468		18,255				
Selah Transit	Small Urban	City	0.3%	2006	7,100	53,602		4,207				
Skagit Transit	Small Urban	PTBA	0.2%	1992	102,655	501,664		58,740	107,520			
Sound Transit	Urban	Regional	0.4%	1996	2,715,000	13,028,486					2,668,623	926,076
Spokane Transit Authority	Urban	PTBA	0.6%	2004	389,615	11,110,476		516,516	224,264			
Twin Transit	Rural	PTBA	0.2%	2004	22,755		304,711	12,050				
Union Gap Transit	Small Urban	City	0.2%	2007	5,745	60,060		2,437				
Valley Transit	Rural	PTBA	0.3%	1980	49,145	719,049	34,787	46,098	630			
Whatcom Transportation Authority	Small Urban	PTBA	0.6%	2002	190,790	4,945,900		184,200	93,882			
Yakima Transit	Small Urban	City	0.3%	1980	84,300	1,348,178		96,160	97,900			
Totals					5,660,120	203,736,892	1,276,488	4,895,658	7,976,274	525,455	2,668,623	1,339,329

Notes: Garfield receives locally generated tax revenues rather than sales tax. Pullman receives 2% of local utility taxes. Sound Transit ridership for fixed-route services is not included in Community, King, or Pierce ridership to avoid duplication. Sound Transit population is not included to avoid duplication. WCUTBA (Whitman) did not operate transit service in 2008. The cities of Selah and Union Gap are located in the same Urbanized Area (UZA) as the city of Yakima and are categorized as Small Urban. PTBA/UTBA = Public or Unincorporated Transportation Benefit Area.

Sources: Washington State Transit Association, Washington State Department of Transportation, Washington State Office of Financial Management.

2008 Statewide Operations Summary

	2007	2008	% Change from 2007
Annual Operating Information			
Service Area Population	5,565,605	5,660,120	1.70%
Fixed Route Services			
Revenue Vehicle Hours	6,097,394	6,538,667	7.24%
Total Vehicle Hours	6,960,659	7,447,320	6.99%
Revenue Vehicle Miles	83,413,193	90,612,627	8.63%
Total Vehicle Miles	101,178,669	109,841,910	8.56%
Passenger Trips	176,373,343	203,736,892	15.51%
Diesel Fuel Consumed (gallons)	19,014,119	19,304,472	1.53%
Gasoline Fuel Consumed (gallons)	205,603	222,447	8.19%
CNG Fuel Consumed (Therms)	3,213,209	3,114,416	-3.07%
Electricity Consumed (Kwh)	15,662,605	16,277,945	3.93%
Employees FTEs	6,716.7	7,068.6	5.22%
Operating Expenses	\$741,883,054	\$861,616,673	16.14%
Farebox Revenues	\$128,970,330	\$172,788,283	33.98%
Passenger Ferry Services			
Revenue Vessel Hours	6,547	6,699	2.32%
Total Vessel Hours	6,643	6,795	2.29%
Revenue Vessel Miles	51,123	48,998	-4.16%
Total Vessel Miles	52,193	50,023	-4.16%
Passenger Trips	465,806	525,455	12.81%
Diesel Fuel Consumed (gallons)	34,260	47,073	37.40%
Employees FTEs	4.0	5.0	25.00%
Operating Expenses	\$1,523,524	\$1,886,367	23.82%
Farebox Revenues	\$238,098	\$300,442	26.18%
Commuter Rail Services			
Revenue Vehicle Hours	19,329	27,006	39.72%
Total Vehicle Hours	24,177	33,799	39.80%
Revenue Vehicle Miles	743,207	1,039,433	39.86%
Total Vehicle Miles	752,902	1,052,986	39.86%
Passenger Trips	2,156,652	2,668,623	23.74%
Diesel Fuel Consumed (gallons)	920,095	1,049,633	14.08%
Employees FTEs	4.0	4.0	0.00%
Operating Expenses	\$24,851,744	\$31,084,795	25.08%
Farebox Revenues	\$6,731,888	\$8,196,172	21.75%

	2007	2008	% Change from 2007
Light Rail Services			
Revenue Vehicle Hours	10,034	21,107	110.35%
Total Vehicle Hours	10,228	21,420	109.43%
Revenue Vehicle Miles	97,115	150,712	55.19%
Total Vehicle Miles	97,369	151,392	55.48%
Passenger Trips	919,013	1,339,329	45.74%
Electricity Consumed (Kwh)	420,006	963,805	129.47%
Employees FTEs	36.0	37.0	2.78%
Operating Expenses	\$3,376,195	\$5,506,292	63.09%
Farebox Revenues	\$0	\$275,185	N/A
Route Deviated Services			
Revenue Vehicle Hours	150,092	117,935	-21.42%
Total Vehicle Hours	174,491	137,323	-21.30%
Revenue Vehicle Miles	3,384,521	2,482,781	-26.64%
Total Vehicle Miles	3,613,866	2,677,207	-25.92%
Passenger Trips	1,336,912	1,276,488	-4.52%
Diesel Fuel Consumed (gallons)	435,888	327,540	-24.86%
Gasoline Fuel Consumed (gallons)	938	3,190	240.09%
CNG Fuel Consumed (Therms)	1,791	2,037	13.74%
Employees FTEs	139.6	92.1	-34.03%
Operating Expenses	\$12,490,440	\$9,355,135	-25.10%
Farebox Revenues	\$485,567	\$440,053	-9.37%
Demand Response Services			
Revenue Vehicle Hours	1,893,897	2,034,134	7.40%
Total Vehicle Hours	2,143,075	2,283,502	6.55%
Revenue Vehicle Miles	28,177,783	30,087,429	6.78%
Total Vehicle Miles	31,909,543	34,198,065	7.17%
Passenger Trips	4,746,662	4,895,658	3.14%
Diesel Fuel Consumed (gallons)	2,331,547	2,591,477	11.15%
Gasoline Fuel Consumed (gallons)	790,655	1,090,023	37.86%
CNG Fuel Consumed (Therms)	22,310	29,102	30.44%
Employees FTEs	1,621.1	1,738.2	7.22%
Operating Expenses	\$142,385,614	\$158,227,188	11.13%
Farebox Revenues	\$3,288,112	\$3,639,017	10.67%

	2007	2008	% Change from 2007
Vanpooling Services			
Revenue Vehicle Miles	30,046,749	34,594,991	15.14%
Total Vehicle Miles	30,220,160	34,605,663	14.51%
Passenger Trips	6,202,917	7,976,274	28.59%
Vanpool Fleet Size	2,915	3,193	9.54%
Vans in Operation	2,507	2,792	11.37%
Diesel Fuel Consumed (gallons)	160,079	214,962	34.28%
Gasoline Fuel Consumed (gallons)	1,907,489	2,144,548	12.43%
Employees FTEs	104.5	127.6	22.09%
Operating Expenses	\$21,269,209	\$27,039,048	27.13%
Vanpooling Revenue	\$15,274,455	\$18,357,376	20.18%
Annual Revenues			
Sales Tax	\$1,091,983,882	\$1,085,357,883	-0.61%
Utility Tax	\$1,032,527	\$1,122,403	8.70%
MVET	\$72,402,877	\$68,620,777	-5.10%
Farebox Revenues	\$154,988,832	\$185,639,153	19.78%
Vanpooling Revenue	\$15,274,455	\$18,357,376	20.18%
Federal Section 5307 Operating	\$11,227,204	\$14,439,958	28.62%
Federal Section 5307 Preventive	\$57,311,778	\$80,579,601	40.60%
Federal Section 5311 Operating	\$3,891,509	\$5,082,614	30.61%
FTA JARC Program	\$1,349,926	\$2,073,581	53.61%
Other Federal Operating	\$5,791,690	\$1,155,675	-80.05%
State Rural Mobility Grants	\$1,228,079	\$867,460	-29.36%
State Special Needs Grants	\$7,596,315	\$9,372,507	23.38%
Sales Tax Equalization	\$2,658,610	\$4,271,073	60.65%
Other State Operating Grants	\$4,359,477	\$4,624,051	6.07%
Other	\$97,702,360	\$73,883,198	-24.38%
Total	\$1,528,799,519	\$1,555,447,310	1.75%
Depreciation			
Depreciation		\$139,183,926	
Annual Operating Expenses			
Annual Operating Expenses	\$947,779,779	\$1,094,715,498	15.50%
Other	\$89,930,885	\$57,862,870	-35.66%
Total	\$1,037,710,664	\$1,152,578,368	11.07%

	2007	2008	% Change from 2007
Debt Service			
Interest	\$50,241,536	\$64,249,720	27.88%
Principal	\$15,377,526	\$39,509,393	156.93%
Total	\$65,619,062	\$103,759,113	58.12%
Annual Capital Expenses/Revenues			
Total Capital Expenses	\$1,022,082,946	\$348,533,077	-65.96%
Federal Capital Revenues			
Federal Section 5307 Capital Grants	\$20,575,109	\$65,195,457	216.87%
Federal Section 5309 Capital Grants	\$126,462,965	\$149,132,328	17.93%
Federal Section 5311 Capital Grants	\$2,540,940	\$347,376	-86.33%
FTA JARC Program	\$290,461	\$186,392	-76.52%
Federal STP Grants	\$963,573	\$2,448,294	106.98%
CM/AQ and Other Federal Grants	\$6,864,126	\$7,884,766	14.87%
Total Federal Capital	\$157,697,174	\$225,194,612	42.44%
State Capital Revenues			
Rural Mobility Grants	\$424,104	\$513,364	21.05%
Vanpool Grants	\$2,723,279	\$5,653,234	107.59%
Special Needs Grants	\$558,124	\$1,181,167	111.63%
State Regional Mobility Grants	\$0	\$2,599,137	0.00%
Other	\$8,525,678	\$13,603,794	59.56%
Total State Capital	\$12,231,185	\$23,550,696	92.55%
Local Capital Revenues			
Local Funds	\$24,879,447	\$41,568,750	67.08%
Capital Reserve Funds	\$93,256,540	\$52,093,753	-44.14%
Operational Revenues	\$164,165,000	\$0	0.00%
Bonds Proceeds	\$63,055,000	\$0	0.00%
Other	\$14,382,891	\$3,593,922	-75.01%
General Fund	\$492,415,709	\$2,531,344	-99.49%
Total Local Capital	\$852,154,587	\$99,787,769	-88.29%
Ending Balances, December 31			

	2007	2008	% Change from 2007
General Fund	\$45,245,819	\$17,121,797	-62.16%
Unrestricted Cash and Investments	\$171,372,062	\$689,054,484	302.08%
Operating Reserve	\$92,897,282	\$47,698,394	-48.65%
Working Capital	\$24,155,317	\$6,166,228	-74.47%
Capital Reserve Funds	\$501,674,225	\$183,938,837	-63.34%
Contingency Reserve	\$3,288,231	\$2,513,898	-23.55%
Debt Service Fund	\$57,573,016	\$87,591,043	52.14%
Insurance Fund	\$19,137,170	\$19,823,928	3.59%
Other	\$390,662	\$312,346,937	
Total	\$915,733,785	\$1,366,255,546	49.20%

Notes: Prior year data was obtained from Appendix 3 in the WSDOT *Summary of Public Transportation – 2007*. Population does not include Sound Transit area to avoid duplication. Community, King, and Pierce data does not include Sound Transit Ridership.

Data under the Annual Capital Expenses/Revenues section was originally collected under the Annual Capital Purchase Obligations heading from the WSDOT *Summary of Public Transportation – 2007*. This was changed to help differentiate the sources of capital funds.

Ending Balances, including Unrestricted Cash and Investments, may not be legally “obligated,” but may be otherwise restricted (e.g., Board-required minimum operating balance, future capital projects, future route additions, “reserve” to supplement sales tax revenue shortfalls).

Other Ending Balances for 2008 include King County Metro’s Revenue Fleet Replacement Sub-Fund (\$202,820,038) and Sound Transit’s Bond Funds (\$108,373,109).

Sources: Washington State Transit Association, Washington State Department of Transportation, Washington State Office of Financial Management.

2008 Statewide Operating Statistics

2008 Fixed Route	System Category	Service Area Population	Revenue Vehicle Hours	Total Vehicle Hours	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees (FTE)	Operating Costs	Farebox Revenues	Passenger Trips/ Revenue Hour	Passenger Trips/ Revenue Mile	Revenue Hours/ FTE	Operating Costs/ Revenue Hour	Operating Costs/ Total Hour	Operating Costs/ Passenger Trip	Farebox Recovery Ratio
Asotin County PTBA	Sm Urban	21,400	5,822	7,000	100,169	102,000	27,756	2.0	\$281,841	\$18,878	4.8	0.28	2,911	\$48.41	\$40.26	\$10.15	6.70%
Ben Franklin Transit	Sm Urban	211,170	147,017	154,981	2,537,360	2,684,716	3,784,422	143.5	\$13,512,037	\$1,125,487	25.7	1.49	1,025	\$91.91	\$87.19	\$3.57	8.33%
Clallam Transit System	Rural	69,200	46,343	49,953	981,020	1,100,997	1,027,623	64.4	\$5,918,461	\$571,981	22.1	1.05	720	\$127.71	\$118.48	\$5.76	9.66%
Community Transit	Urban	494,440	502,690	646,317	8,302,346	12,023,614	10,849,358	741.2	\$80,500,274	\$15,230,331	21.6	1.31	678	\$160.14	\$124.55	\$7.42	18.92%
Cowlitz Transit Authority (CUBS)	Sm Urban	47,780	16,920	16,924	214,747	214,803	361,256	14.0	\$1,546,319	\$125,918	21.4	1.68	1,209	\$91.39	\$91.37	\$4.28	8.14%
C-TRAN	Urban	356,520	278,980	303,127	4,476,702	5,125,849	6,984,933	293.3	\$28,240,702	\$6,346,589	25.0	1.56	951	\$101.23	\$93.16	\$4.04	22.47%
Everett Transit	Urban	102,300	111,650	117,790	1,377,928	1,505,472	2,517,100	119.0	\$12,858,718	\$1,091,474	22.5	1.83	938	\$115.17	\$109.17	\$5.11	8.49%
Grant Transit Authority	Rural	84,600	35,898	40,227	1,057,795	1,095,910	243,943	28.0	\$2,828,444	\$54,950	6.8	0.23	1,282	\$78.79	\$70.31	\$11.59	1.94%
Grays Harbor Transportation Authority	Rural	70,900	60,326	69,266	1,208,707	1,228,424	1,247,651	59.0	\$4,656,769	\$402,974	20.7	1.03	1,022	\$77.19	\$67.23	\$3.73	8.65%
Intercity Transit	Sm Urban	147,465	192,838	200,798	2,579,552	2,734,597	4,318,859	192.0	\$19,976,245	\$1,850,861	22.4	1.67	1,004	\$103.59	\$99.48	\$4.63	9.27%
Island Transit	Rural	79,300	36,321	48,971	1,090,817	1,153,527	699,553	24.0	\$4,572,225	N/A	19.3	0.64	1,513	\$125.88	\$93.37	\$6.54	N/A
Jefferson Transit Authority	Rural	28,800	17,760	18,165	384,223	392,998	295,178	23.9	\$2,106,374	\$129,770	16.6	0.77	743	\$118.60	\$115.96	\$7.14	6.16%
King County Metro	Urban	1,884,200	3,085,041	3,511,038	34,984,800	43,970,661	118,278,626	3,098.9	\$434,665,878	\$101,506,510	38.3	3.38	996	\$140.89	\$123.80	\$3.67	23.35%
Kitsap Transit	Sm Urban	246,800	130,566	162,748	2,375,439	2,901,725	4,110,470	180.8	\$20,286,896	\$3,414,453	31.5	1.73	722	\$155.38	\$124.65	\$4.94	16.83%
Link Transit	Sm Urban	103,665	60,460	64,027	1,132,162	1,245,059	820,723	57.3	\$5,796,461	\$448,359	13.6	0.72	1,055	\$95.87	\$90.53	\$7.06	7.74%
Pacific Transit	Rural	21,800	12,085	12,408	318,865	327,171	109,202	9.9	\$802,898	\$24,311	9.0	0.34	1,221	\$66.44	\$64.71	\$7.35	3.03%
Pierce Transit	Urban	749,350	600,858	660,593	7,483,309	8,653,112	14,985,356	724.0	\$69,340,588	\$11,554,497	24.9	2.0	830	\$115.40	\$104.97	\$4.63	16.66%
Pullman Transit	Rural	27,150	21,865	22,630	304,019	315,182	1,307,468	19.6	\$2,099,307	\$1,285,751	59.8	4.30	1,118	\$96.01	\$92.77	\$1.61	61.25%
Selah Transit	Sm Urban	7,100	2,258	2,357	34,657	34,657	53,602	2.6	\$108,231	N/A	23.7	1.55	879	\$47.93	\$45.92	\$2.37	N/A
Skagit Transit	Sm Urban	102,655	34,473	37,062	654,458	705,409	501,664	39.6	\$3,822,378	\$296,629	14.6	0.77	870	\$110.88	\$103.13	\$7.62	7.76%
Spokane Transit Authority	Urban	389,615	414,751	443,604	5,718,006	6,235,562	11,110,476	425.5	\$43,194,327	\$7,112,748	26.8	1.94	975	\$104.15	\$97.37	\$3.89	16.47%
Union Gap Transit	Sm Urban	5,745	4,051	4,347	69,073	71,562	60,060	3.0	\$365,886	N/A	14.8	0.87	1,350	\$90.32	\$84.17	\$6.09	N/A
Valley Transit	Rural	49,145	25,338	26,351	293,454	302,954	719,049	26.3	\$2,032,327	\$112,846	28.4	2.45	963	\$80.21	\$77.13	\$2.83	5.55%
Whatcom Transportation Authority	Sm Urban	190,790	139,100	145,200	1,902,962	2,083,704	4,945,900	162.2	\$15,397,926	\$1,273,068	35.6	2.60	858	\$110.70	\$106.05	\$3.11	8.27%
Yakima Transit	Sm Urban	84,300	50,547	50,815	739,690	744,806	1,348,178	46.4	\$5,546,078	\$395,355	26.7	1.82	1,089	\$109.72	\$109.14	\$4.11	7.13%
Urbanized	Totals	3,976,425	4,993,970	5,682,469	62,343,091	77,514,270	164,725,849	5,402.0	\$668,800,487	\$142,842,149	33.0	2.64	924	\$133.92	\$117.70	\$4.06	21.36%
Small Urban	Totals	1,168,870	784,052	846,260	12,340,269	13,523,038	20,332,890	843.4	\$86,640,298	\$8,949,008	25.9	1.65	930	\$110.50	\$102.38	\$4.26	10.33%
Rural	Totals	430,895	255,936	287,971	5,638,900	5,917,163	5,649,667	255.1	\$25,016,806	\$2,582,583	22.1	1.0	1,003	\$97.75	\$86.87	\$4.43	10.32%
Statewide Fixed Route	Totals	5,576,190	6,033,958	6,816,699	80,322,260	96,954,471	190,708,406	6,500.4	\$780,457,591	\$154,373,740	31.6	2.37	928	\$129.34	\$114.49	\$4.09	19.78%
Sound Transit	Urban	2,715,000	504,709	630,621	10,290,367	12,887,439	13,028,486	568.2	\$81,159,082	\$18,414,543	25.8	1.27	888	\$160.80	\$128.70	\$6.23	22.69%

2008 Route Deviated	System Category	Service Area Population	Revenue Vehicle Hours	Total Vehicle Hours	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees (FTE)	Operating Costs	Farebox Revenues	Passenger Trips/ Revenue Hour	Passenger Trips/ Revenue Mile	Revenue Hours/ FTE	Operating Costs/ Revenue Hour	Operating Costs/ Total Hour	Operating Costs/ Passenger Trip	Farebox Recovery Ratio
Island Transit	Rural	79,300	25,576	42,098	634,238	741,499	385,104	14.0	\$2,802,331	N/A	15.1	0.61	1,827	\$109.57	\$66.57	\$7.28	N/A
Jefferson Transit Authority	Rural	28,800	6,444	6,592	278,220	284,611	52,468	9.4	\$826,261	\$20,727	8.1	0.19	686	\$128.22	\$125.34	\$15.75	2.51%
Link Transit	Sm Urban	103,665	25,687	27,046	567,001	639,466	125,038	25.0	\$1,890,044	\$68,105	4.9	0.22	1,027	\$73.58	\$69.88	\$15.12	3.60%
Mason County Transportation Authority	Rural	56,300	32,345	32,345	610,071	610,071	374,380	18.7	\$2,241,680	\$269,125	11.6	0.61	1,730	\$69.31	\$69.31	\$5.99	12.01%
Twin Transit	Rural	22,755	25,002	25,594	362,060	369,450	304,711	23.2	\$1,376,391	\$76,547	12.2	0.84	1,078	\$55.05	\$53.78	\$4.52	5.56%
Valley Transit	Rural	49,145	2,881	3,648	31,191	32,110	34,787	1.8	\$218,428	\$5,549	12.1	1.12	1,601	\$75.82	\$59.88	\$6.28	2.54%
Statewide Route Deviated	Totals	339,965	117,935	137,323	2,482,781	2,677,207	1,276,488	92.1	\$9,355,135	\$440,053	10.8	0.60	1,281	\$79.32	\$68.13	\$7.33	4.70%

Demand Response	System Category	Service Area Population	Revenue Vehicle Hours	Total Vehicle Hours	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees (FTE)	Operating Costs	Farebox Revenues	Passenger Trips/ Revenue Hour	Passenger Trips/ Revenue Mile	Revenue Hours/ FTE	Operating Costs/ Revenue Hour	Operating Costs/ Total Hour	Operating Costs/ Passenger Trip	Farebox Recovery Ratio
Asotin County PTBA	Rural	21,400	2,687	2,750	36,845	37,500	10,418	2.0	\$147,462	\$6,297	3.9	0.28	1,344	\$54.88	\$53.62	\$14.15	4.27%
Ben Franklin Transit	Sm Urban	211,170	213,549	222,785	3,346,119	3,582,773	668,991	134.5	\$14,946,173	\$391,739	3.1	0.20	1,588	\$69.99	\$67.09	\$22.34	2.62%
Clallam Transit System	Rural	69,200	29,979	31,369	504,731	531,433	68,443	23.5	\$1,590,674	\$152,604	2.3	0.14	1,276	\$53.06	\$50.71	\$23.24	9.59%
Columbia County Public Transportation	Rural	4,100	7,400	7,500	165,000	167,000	41,630	8.5	\$654,426	\$63,131	5.6	0.25	871	\$88.44	\$87.26	\$15.72	9.65%
Community Transit	Urban	494,440	103,795	115,537	1,733,901	2,151,512	214,568	102.1	\$8,401,128	\$274,305	2.1	0.12	1,017	\$80.94	\$72.71	\$39.15	3.27%
Cowlitz Transit Authority (CUBS)	Sm Urban	47,780	15,641	15,896	153,905	158,491	46,895	10.0	\$789,075	\$5,602	3.0	0.30	1,564	\$50.45	\$49.64	\$16.83	.71%
C-TRAN	Urban	356,520	88,258	99,972	1,348,396	1,535,597	245,684	80.2	\$8,799,279	\$266,498	2.8	0.18	1,101	\$99.70	\$88.02	\$35.82	3.03%
Everett Transit	Urban	102,300	45,158	47,850	524,124	578,050	111,684	41.0	\$3,894,273	\$41,211	2.5	0.21	1,101	\$86.24	\$81.39	\$34.87	1.06%
Garfield County Public Transportation	Rural	775	3,216	3,230	32,037	32,537	12,085	2.6	\$122,600	\$4,697	3.8	0.38	1,237	\$38.12	\$37.96	\$10.14	3.83%
Grant Transit Authority	Rural	84,600	12,793	16,961	229,966	289,135	30,212	14.0	\$1,207,864	\$36,634	2.4	0.13	914	\$94.42	\$71.21	\$39.98	3.03%
Grays Harbor Transportation Authority	Rural	70,900	42,454	42,454	590,815	590,815	144,597	17.0	\$2,734,928	\$72,299	3.4	0.24	2,497	\$64.42	\$64.42	\$18.91	2.64%
Intercity Transit	Sm Urban	147,465	59,325	63,021	768,350	841,594	130,849	70.0	\$5,134,911	\$124,936	2.2	0.17	848	\$86.56	\$81.48	\$39.24	2.43%
Island Transit	Rural	79,300	17,717	19,280	239,233	301,745	41,036	9.0	\$769,154	N/A	2.3	0.17	1,969	\$43.41	\$39.89	\$18.74	N/A
Jefferson Transit Authority	Rural	28,800	7,774	9,113	84,132	98,998	20,914	8.9	\$737,282	\$83,925	2.7	0.25	873	\$94.84	\$80.90	\$35.25	11.38%
King County Metro	Urban	1,884,200	686,189	783,317	10,067,742	11,651,625	1,145,480	680.0	\$52,752,281	\$831,048	1.7	0.11	1,009	\$76.88	\$67.34	\$46.05	1.58%
Kitsap Transit	Sm Urban	246,800	112,821	125,995	1,914,683	2,098,580	428,537	99.8	\$9,548,676	\$323,069	3.8	0.22	1,130	\$84.64	\$75.79	\$22.28	3.38%
Link Transit	Sm Urban	103,665	25,993	27,934	344,476	394,496	69,549	24.7	\$2,246,707	\$51,079	2.7	0.20	1,052	\$86.44	\$80.43	\$32.30	2.27%
Mason County Transportation Authority	Rural	56,300	24,790	24,790	350,348	455,134	58,581	14.3	\$1,894,994	N/A	2.4	0.17	1,734	\$76.44	\$76.44	\$32.35	N/A
Pacific Transit	Rural	21,800	7,185	8,074	92,555	103,645	15,196	3.8	\$522,016	\$15,544	2.1	0.16	1,916	\$72.65	\$64.65	\$34.35	2.98%
Pierce Transit	Urban	749,350	204,007	241,941	3,010,770	3,468,749	451,646	70.0	\$17,637,236	\$337,001	2.2	0.15	2,914	\$86.45	\$72.90	\$39.05	1.91%
Pullman Transit	Rural	27,150	7,911	8,555	63,900	69,769	18,255	6.4	\$635,883	\$7,058	2.3	0.29	1,236	\$80.38	\$74.33	\$34.83	1.11%
Selah Transit	Sm Urban	7,100	1,694	1,860	21,070	22,875	4,207	N/A	\$44,286	N/A	2.5	0.20	N/A	\$26.15	\$23.81	\$10.53	N/A
Skagit Transit	Sm Urban	102,655	22,822	27,424	276,290	331,738	58,740	29.3	\$2,476,676	\$10,968	2.6	0.21	778	\$108.52	\$90.31	\$42.16	.44%
Spokane Transit Authority	Urban	389,615	178,959	213,136	2,724,953	3,102,149	516,516	162.7	\$11,961,832	\$211,042	2.9	0.19	1,100	\$66.84	\$56.12	\$23.16	1.76%
Twin Transit	Rural	22,755	2,772	3,027	43,003	45,583	12,050	2.2	\$170,116	\$4,029	4.3	0.28	1,260	\$61.37	\$56.20	\$14.12	2.37%
Union Gap Transit	Sm Urban	5,745	1,498	1,597	11,706	12,819	2,437	5.0	\$33,032	N/A	1.6	0.21	300	\$22.05	\$20.68	\$13.55	N/A
Valley Transit	Rural	49,145	12,632	13,623	150,578	152,158	46,098	10.3	\$1,038,809	\$7,321	3.6	0.31	1,226	\$82.24	\$76.25	\$22.53	.70%
Whatcom Transportation Authority	Sm Urban	190,790	56,400	62,000	776,200	868,700	184,200	66.5	\$5,851,304	\$144,926	3.3	0.24	848	\$103.75	\$94.38	\$31.77	2.48%
Yakima Transit	Sm Urban	84,300	38,715	42,511	481,601	522,865	96,160	40.0	\$1,487,657	\$172,055	2.5	0.20	968	\$38.43	\$34.99	\$15.47	11.57%
Urbanized	Totals	3,976,425	1,306,366	1,501,753	19,409,886	22,487,682	2,685,578	1,135.9	\$103,446,029	\$1,961,105	2.1	0.14	1,150	\$79.19	\$68.88	\$38.52	1.90%
Small Urban	Totals	1,147,470	548,458	591,023	8,094,401	8,834,931	1,690,565	479.8	\$42,558,497	\$1,224,374	3.1	0.21	1,143	\$77.60	\$72.01	\$25.17	2.88%
Rural	Totals	536,225	179,310	190,726	2,583,143	2,875,452	519,515	122.5	\$12,226,207	\$453,539	2.9	0.20	1,464	\$68.18	\$64.10	\$23.53	3.71%
Statewide Demand Response	Totals	5,660,120	2,034,134	2,283,502	30,087,429	34,198,065	4,895,658	1,738.2	\$158,227,188	\$3,639,017	2.4	0.16	1,170	\$77.79	\$69.29	\$32.32	2.30%

2008 Vanpool	System Category	Service Area Population	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees (FTE)	Operating Costs	Farebox Revenues	Passenger Trips/ Revenue Mile	Operating Costs/ Passenger Trip	Revenue Recovery Ratio
Asotin County PTBA	Rural	21,400	1,013	1,200	16,186	1.0	\$42,150	\$30,159	15.98	\$2.60	71.55%
Ben Franklin Transit	Sm Urban	211,170	4,408,525	4,408,525	1,140,777	11.2	\$2,651,248	\$2,005,830	0.26	\$2.32	75.66%
Clallam Transit System	Rural	69,200	414,518	414,518	72,140	1.0	\$170,415	\$167,710	0.17	\$2.36	98.41%
Columbia County Public Transportation	Rural	4,100	154,200	158,000	32,000	0.2	\$69,244	\$97,254	0.21	\$2.16	140.45%
Community Transit	Urban	494,440	4,810,407	4,810,407	854,850	17.0	\$3,493,988	\$2,136,079	0.18	\$4.09	61.14%
Grant Transit Authority	Rural	84,600	118,545	118,545	26,071	1.0	\$30,571	\$48,933	0.22	\$1.17	160.06%
Grays Harbor Transportation Authority	Rural	70,900	124,956	124,956	37,985	0.5	\$54,981	\$45,609	0.30	\$1.45	82.95%
Intercity Transit	Sm Urban	147,465	3,083,780	3,083,780	689,030	6.0	\$1,447,008	\$1,128,136	0.22	\$2.10	77.96%
Island Transit	Rural	79,300	1,025,683	1,028,102	211,772	2.0	\$336,582	\$387,526	0.21	\$1.59	115.14%
Jefferson Transit Authority	Rural	28,800	62,322	62,797	11,432	N/A	\$34,110	\$37,811	0.18	\$2.98	110.85%
King County Metro	Urban	1,884,200	11,711,249	11,711,249	3,138,787	37.6	\$9,751,345	\$8,049,283	0.27	\$3.11	82.55%
Kitsap Transit	Sm Urban	246,800	1,371,729	1,371,729	312,804	8.9	\$1,455,127	\$646,680	0.23	\$4.65	44.44%
Link Transit	Sm Urban	103,665	42,075	42,075	3,060	1.0	\$14,738	\$6,154	0.07	\$4.82	41.76%
Mason County Transportation Authority	Rural	56,300	277,580	277,580	53,114	0.5	\$1,528,611	\$171,009	0.19	\$28.78	11.19%
Pierce Transit	Urban	749,350	4,251,364	4,251,364	852,070	32.0	\$4,289,260	\$2,230,211	0.20	\$5.03	52.0%
Skagit Transit	Sm Urban	102,655	741,632	741,632	107,520	2.4	\$436,490	\$257,403	0.14	\$4.06	58.97%
Spokane Transit Authority	Urban	389,615	893,380	893,380	224,264	2.5	\$633,398	\$538,393	0.25	\$2.82	85.0%
Valley Transit	Rural	49,509	2,229	2,253	630	0.1	\$5,820	\$1,285	0.28	\$9.24	22.08%
Whatcom Transportation Authority	Sm Urban	190,790	571,889	575,656	93,882	0.7	\$298,707	\$163,135	0.16	\$3.18	54.61%
Yakima Transit	Sm Urban	84,300	527,915	527,915	97,900	2.0	\$295,255	\$208,776	0.19	\$3.02	70.71%
Urbanized	Totals	3,517,605	21,666,400	21,666,400	5,069,971	89.1	18,167,991	12,953,966	0.23	\$3.58	71.30%
Small Urban	Totals	1,086,845	10,747,545	10,751,312	2,444,973	32.2	6,598,573	4,416,114	0.23	\$2.70	66.93%
Rural	Totals	464,109	2,181,046	2,187,951	461,330	6.3	2,272,484	987,296	0.21	\$4.93	43.45%
Statewide Vanpool Totals	Totals	5,068,559	34,594,991	34,605,663	7,976,274	127.6	\$27,039,048	\$18,357,376	0.23	\$3.39	67.89%

2008 Passenger Ferry Services	System Category	Service Area Population	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees (FTE)	Operating Costs	Farebox Revenues	Passenger Trips/ Revenue Mile	Operating Costs/ Passenger Trip	Revenue Recovery Ratio
Kitsap Transit	Sm Urban	3,414,453	48,998	50,023	525,455	5.0	1,886,367	300,442	10.72	\$3.59	15.93%
Statewide Passenger Ferry Totals			48,998	50,023	525,455	5.0	1,886,367	300,442	10.72	\$3.59	15.93%

2008 Commuter Rail Services	System Category	Service Area Population	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees (FTE)	Operating Costs	Farebox Revenues	Passenger Trips/ Revenue Mile	Operating Costs/ Passenger Trip	Revenue Recovery Ratio
Sound Transit	Urban	2,715,000	1,039,433	1,052,986	2,668,623	4.0	31,084,795	8,196,172	2.57	\$11.65	26.37%
Statewide Commuter Rail Totals			1,039,433	1,052,986	2,668,623	4.0	31,084,795	8,196,172	2.57	\$11.65	26.37%

2008 Light Rail Services	System Category	Service Area Population	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees (FTE)	Operating Costs	Farebox Revenues	Passenger Trips/ Revenue Mile	Operating Costs/ Passenger Trip	Revenue Recovery Ratio
King County Metro	Urban	1,884,200	56,613	56,893	413,253	23.0	2,459,635	275,185	7.30	\$5.95	11.19%
Sound Transit	Urban	2,715,000	94,099	94,499	926,076	14.0	3,046,657	N/A	9.84	\$3.29	N/A
Statewide Light Rail Totals			150,712	151,392	1,339,329	37.0	5,506,292	275,185	8.89	\$4.11	5.0%

Note: The 2008 Statewide Operating Statistics tables are based on Appendix 4 in the WSDOT *Summary of Public Transportation – 2007*, but have been modified to show all modes.

Sources: Washington State Transit Association, Washington State Department of Transportation, Washington State Office of Financial Management.

2008 Statewide Financial Statistics

2008 Revenues	Sales or Local Tax	Fare Revenue (all modes except vanpool)	Vanpool Revenue	Federal Operating Revenue	State Operating Revenue	Other Operating Revenue	Federal Capital Revenue	State Capital Revenue	Other Capital Revenue ¹	Total Revenue
Asotin County PTBA	\$456,690	\$25,175	\$30,159	\$231,080	\$333,205	\$1,658	\$300,000	\$110,000	\$121,000	\$1,487,967
Ben Franklin Transit	\$23,386,739	\$1,517,226	\$2,005,830	\$18,848	\$1,003,811	\$465,514	\$2,433,661	\$1,027,145	\$897,955	\$31,858,774
Clallam Transit System	\$6,250,857	\$724,585	\$167,710	\$0	\$155,880	\$351,941	\$1,144,148	\$0	\$5,325,985	\$8,795,121
Columbia County Public Transportation	\$179,716	\$63,131	\$97,254	\$179,152	\$161,170	\$128,236	\$48,589	\$0	\$25,517	\$857,248
Community Transit	\$69,185,113	\$15,504,636	\$2,136,079	\$4,787,859	\$742,360	\$5,126,699	\$15,584,480	\$2,436,604	\$13,762,090	\$115,503,830
Cowlitz Transit Authority (CUBS)	\$1,051,577	\$131,520	\$0	\$1,050,000	\$54,940	\$115,798	\$403,000	\$0	\$103,490	\$2,806,835
C-TRAN	\$24,256,571	\$6,613,087	\$0	\$1,052,852	\$672,552	\$1,600,166	\$10,220,755	\$624,320	\$4,763,139	\$45,040,303
Everett Transit	\$17,351,813	\$1,132,685	\$0	\$0	\$66,477	\$1,940,475	\$365,919	\$82,654	\$454,928	\$20,940,023
Garfield County Public Transportation	\$0	\$4,697	\$0	\$0	\$72,479	\$9,119	\$0	\$0	\$0	\$86,294
Grant Transit Authority	\$3,358,611	\$91,584	\$48,933	\$99,316	\$393,642	\$268,890	\$0	\$120,715	\$83,531	\$4,381,691
Grays Harbor Transportation Authority	\$5,976,188	\$475,273	\$45,609	\$625,000	\$812,981	\$136,739	\$89,059	\$67,080	\$0	\$8,227,929
Intercity Transit	\$22,230,829	\$1,975,797	\$1,128,136	\$2,588,901	\$934,188	\$1,466,275	\$84,198	\$560,157	\$0	\$30,968,481
Island Transit	\$5,265,972	\$0	\$387,526	\$0	\$2,718,646	\$246,934	\$531,789	\$691,413	\$504,441	\$9,842,280
Jefferson Transit Authority	\$2,415,514	\$234,422	\$37,811	\$563,804	\$283,787	\$97,934	\$52,703	\$0	\$153,287	\$3,685,975
King County Metro	\$445,428,008	\$102,612,743	\$8,049,283	\$68,395,928	\$2,834,241	\$23,155,881	\$22,689,879	\$4,519,926	\$47,134,354	\$677,685,889
Kitsap Transit	\$28,382,349	\$4,037,964	\$646,680	\$0	\$80,000	\$911,964	\$4,014,051	\$171,748	\$2,168,244	\$38,244,756
Link Transit	\$8,793,834	\$567,543	\$6,154	\$2,018,125	\$526,185	\$205,051	\$539,000	\$0	\$800,000	\$12,655,892
Mason County Transportation Authority	\$3,523,750	\$269,125	\$171,009	\$1,880,925	\$1,658,159	\$0	\$88,213	\$120,521	\$0	\$7,711,702
Pacific Transit	\$812,962	\$39,855	\$0	\$250,000	\$610,942	\$51,827	\$30,000	\$0	\$25,000	\$1,795,586
Pierce Transit	\$71,752,351	\$11,891,498	\$2,230,211	\$7,936,457	\$1,639,843	\$5,045,423	\$3,320,949	\$223,262	\$5,191,984	\$104,039,994
Pullman Transit	\$1,122,403	\$1,292,809	\$0	\$400,000	\$208,102	\$6,636	\$0	\$0	\$117,777	\$3,029,951
Selah Transit	\$276,090	\$0	\$0	\$0	\$0	\$3,485	\$0	\$0	\$0	\$279,575
Skagit Transit	\$4,601,130	\$307,597	\$257,403	\$1,143,531	\$730,217	\$296,661	\$222,832	\$1,597,543	\$10,000	\$9,156,914
Spokane Transit Authority	\$44,407,044	\$7,323,790	\$538,393	\$7,313,791	\$1,402,125	\$2,481,412	\$719,622	\$57,558	\$11,418,492	\$64,243,735
Twin Transit	\$1,580,501	\$80,576	\$0	\$91,403	\$98,435	\$87,542	\$0	\$0	\$88,903	\$1,938,457
Union Gap Transit	\$444,319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$444,319
Valley Transit	\$2,195,327	\$125,716	\$1,285	\$567,330	\$238,193	\$228,463	\$0	\$110,385	\$441,180	\$3,466,699
Whatcom Transportation Authority	\$19,565,285	\$1,417,994	\$163,135	\$0	\$654,927	\$1,735,494	\$575,448	\$0	\$1,371,110	\$24,112,283
Yakima Transit	\$4,372,786	\$567,410	\$208,776	\$1,650,366	\$0	\$144,687	\$0	\$386,613	\$1,583,575	\$7,330,638
Subtotals	\$818,624,329	\$159,028,438	\$18,357,376	\$102,844,668	\$19,087,487	\$46,310,904	\$63,458,295	\$12,907,644	\$96,545,982	\$1,240,619,141
Sound Transit	\$336,476,734	\$26,610,715	\$0	\$486,761	\$47,604	\$27,572,294	\$161,736,317	\$10,643,052	\$3,241,787	\$563,573,477
Statewide Revenue Totals	\$1,155,101,063	\$185,639,153	\$18,357,376	\$103,331,429	\$19,135,091	\$73,883,198	\$225,194,612	\$23,550,696	\$99,787,769	\$1,804,192,618

Note:
¹Other Capital Revenue is typically revenue from past years that was previously reported. To reduce double counting, Other Capital Revenue is not included as part of the Total Revenue column.

2008 Operating and Capital Expenses¹	Fixed Route	Route Deviated	Demand Response	Vanpool	Passenger Ferry	Commuter Rail	Light Rail	Debt Service	Depreciation²	Other	Capital Expenses¹	Total Annual Expenses¹
Asotin County PTBA	\$281,841	\$0	\$147,462	\$42,150	\$0	\$0	\$0	\$0	\$0	\$0	\$531,000	\$1,002,453
Ben Franklin Transit	\$13,512,037	\$0	\$14,946,173	\$2,651,248	\$0	\$0	\$0	\$0	\$0	\$171,641	\$4,358,761	\$35,639,860
Clallam Transit System	\$5,918,461	\$0	\$1,590,674	\$170,415	\$0	\$0	\$0	\$0	\$941,260	\$0	\$6,470,133	\$14,149,683
Columbia County Public Transportation	\$0	\$0	\$654,426	\$69,244	\$0	\$0	\$0	\$0	\$0	\$0	\$74,106	\$797,776
Community Transit	\$80,500,274	\$0	\$8,401,128	\$3,493,988	\$0	\$0	\$0	\$1,422,058	\$0	\$2,234,114	\$31,783,174	\$127,834,736
Cowlitz Transit Authority (CUBS)	\$1,546,319	\$0	\$789,075	\$0	\$0	\$0	\$0	\$0	\$71,000	\$21,407	\$506,490	\$2,863,291
C-TRAN	\$28,240,702	\$0	\$8,799,279	\$0	\$0	\$0	\$0	\$0	\$4,067,786	\$442,186	\$15,608,214	\$53,090,381
Everett Transit	\$12,858,718	\$0	\$3,894,273	\$0	\$0	\$0	\$0	\$0	\$0	\$1,475,514	\$903,501	\$19,132,006
Garfield County Public Transportation	\$0	\$0	\$122,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122,600
Grant Transit Authority	\$2,828,444	\$0	\$1,207,864	\$30,571	\$0	\$0	\$0	\$0	\$378,148	\$0	\$204,246	\$4,271,125
Grays Harbor Transportation Authority	\$4,656,769	\$0	\$2,734,928	\$54,981	\$0	\$0	\$0	\$0	\$0	\$197,067	\$156,139	\$7,799,884
Intercity Transit	\$19,976,245	\$0	\$5,134,911	\$1,447,008	\$0	\$0	\$0	\$0	\$3,382,969	\$275,171	\$644,355	\$27,477,690
Island Transit	\$4,572,225	\$2,802,331	\$769,154	\$336,582	\$0	\$0	\$0	\$0	\$0	\$0	\$1,727,643	\$10,207,935
Jefferson Transit Authority	\$2,106,374	\$826,261	\$737,282	\$34,110	\$0	\$0	\$0	\$0	\$468,582	\$0	\$205,990	\$3,910,017
King County Metro	\$434,665,878	\$0	\$52,752,281	\$9,751,345	\$0	\$0	\$2,459,635	\$15,309,000	\$0	\$1,415,747	\$74,344,159	\$590,698,045
Kitsap Transit	\$20,286,896	\$0	\$9,548,676	\$1,455,127	\$1,886,367	\$0	\$0	\$3,249,169	\$6,446,816	\$283,823	\$6,354,043	\$43,064,101
Link Transit	\$5,796,461	\$1,890,044	\$2,246,707	\$14,738	\$0	\$0	\$0	\$286,016	\$0	\$210,677	\$1,339,000	\$11,783,643
Mason County Transportation Authority	\$0	\$2,241,680	\$1,894,994	\$1,528,611	\$0	\$0	\$0	\$101,105	\$0	\$0	\$208,734	\$5,975,124
Pacific Transit	\$802,898	\$0	\$522,016	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000	\$1,379,914
Pierce Transit	\$69,340,588	\$0	\$17,637,236	\$4,289,260	\$0	\$0	\$0	\$492,616	\$14,117,400	\$1,203,449	\$8,736,195	\$101,699,344
Pullman Transit	\$2,099,307	\$0	\$635,883	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,777	\$2,852,967
Selah Transit	\$108,231	\$0	\$40,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148,972
Skagit Transit	\$3,822,378	\$0	\$2,476,676	\$436,490	\$0	\$0	\$0	\$0	\$896,864	\$1,494	\$1,830,375	\$8,567,413
Spokane Transit Authority	\$43,194,327	\$0	\$11,961,832	\$633,398	\$0	\$0	\$0	\$0	\$0	\$5,997,172	\$12,195,672	\$73,982,401
Twin Transit	\$0	\$1,376,391	\$170,116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,903	\$1,635,410
Union Gap Transit	\$365,886	\$0	\$33,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$398,918
Valley Transit	\$2,032,327	\$218,428	\$1,038,809	\$5,820	\$0	\$0	\$0	\$0	\$0	\$0	\$551,565	\$3,846,949
Whatcom Transportation Authority	\$15,397,926	\$0	\$5,851,304	\$298,707	\$0	\$0	\$0	\$0	\$2,986,476	\$0	\$1,946,558	\$23,494,495
Yakima Transit	\$5,546,078	\$0	\$1,487,657	\$295,255	\$0	\$0	\$0	\$0	\$0	\$0	\$1,970,188	\$9,299,178
Subtotals	\$780,457,591	\$9,355,135	\$158,227,188	\$27,039,048	\$1,886,367	\$0	\$2,459,635	\$20,859,964	\$33,757,301	\$13,929,462	\$172,911,921	\$1,187,126,311
Sound Transit	\$81,159,082	\$0	\$0	\$0	\$0	\$31,084,795	\$3,046,657	\$82,899,149	\$105,426,625	\$43,933,408	\$175,621,156	\$417,744,247
Statewide Obligation Totals	\$861,616,673	\$9,355,135	\$158,227,188	\$27,039,048	\$1,886,367	\$31,084,795	\$5,506,292	\$103,759,113	\$139,183,926	\$57,862,870	\$348,533,077	\$1,604,870,558

Note: The 2008 Statewide Financial Statistics tables are based on Appendix 5 from the WSDOT *Summary of Public Transportation – 2007*.

¹To reduce confusion, the term “expense” is used here instead of “obligation” which was the term used in previous publications.

²The Depreciation column is still included in this table (as in previous publications), but it is not included in the Total Annual Expense column to reduce confusion regarding actual capital expenses.

Sources: Washington State Transit Association and Washington State Department of Transportation.

This document represents a data update to the WSDOT Summary of Public Transportation. Our goal was to provide 2008 data in the same format as Appendices 3, 4, and 5 of the *Summary of Public Transportation – 2007*. Data for individual public transportation systems was gathered in a collaborative effort by the Washington State Transit Association and the Washington State Department of Transportation (WSDOT).

A data entry template was developed and sent to each system to gather the data. In some cases, a separate template was sent later to assist rural systems.

Data has been corrected or updated as needed to add missing data, reconcile with other systems, etc. All modifications to the data by WSDOT staff was discussed with the representatives at the transit system that was supplying the original data and when possible, agreed to by both parties.

Washington State Office of Financial Management PTBA population estimates were used for the population datum.

WSTA prepared the 2008 Tax Rates and Ridership data table and has provided it to legislators in the past with a map of the transit systems. It is updated with the changes in tax rates as of 2010, the ridership data is from 2008. The category for Selah Transit and Union Gap Transit were changed from Rural to Small Urban because both of those areas are included inside the boundary of the Yakima Urbanized Area (UZA) and it is classified as Small Urban.

In 2008, the National Transit Database did not require that transits report purchased transportation data. For 2009, the NTD will require that information. Some transits were able to provide this data (at least some elements of it) for 2008. It is included so that the overall picture of transits statewide is as accurate as possible. It is important to recognize that this will mean that data comparisons

from 2007 to 2008 and on to 2009 may not reflect a strict “apples to apples” comparison.

Changes from the past data reporting include the following:

- Sound Transit ridership for fixed-route, including expenditures and farebox revenues, are now shown as Sound Transit data rather than data for Community Transit, King County Metro, and Pierce Transit. This reflects a shift in federal reporting requirements.
- Yakima Transit separated out the data for Selah and Union Gap ridership for the time period that they were providing services to those areas. Yakima Transit provided service to Selah for all of the 2008 calendar year and reported that data on their behalf. Yakima Transit provided service to Union Gap from January 1 through November 30, 2008, and TC Transportation Services provided services from December 1-31, 2008. The data provided by Yakima Transit and TC Transportation Services was added together to form the Union Gap data set.
- County Tax Contributions and Sound Transit Operating were removed from the Annual Revenues section because no data was submitted.

The data in this update is based on the 2008 calendar year and is the responsibility of the individual transit organizations. WSDOT data validation was based on comparisons to the data supplied by the transits and published in the *Summary of Public Transportation – 2007*. If data from Urban and Small Urban systems was in doubt, it was also compared to data supplied to the NTD by the system and further clarification was requested from the transit.

Safety data is no longer being collected or reported to avoid confusion with the state’s collection of safety data through the Traffic Safety Commission.

Data revised in February 2011 to correct small discrepancies in 2008 data.

ADA (Americans with Disabilities Act of 1990)

Federal civil rights law that assures persons with disabilities equal opportunity to fully participate in society, the ability to live independently, and the ability to be economically sufficient.

Capital Expense

Nonrecurring or infrequently recurring costs of long-term assets, such as land, guideways, stations, buildings, and vehicles. These items must have a useful life of at least one year, and are subject to depreciation and inventory records.

Commuter Rail Service

Public transportation service characterized by an electric or diesel propelled railway for urban passenger train service. Service must be operated on a regular basis consisting of local short distance travel operating between a central urbanized area and outlying areas.

County Transportation Authority (CTA)

A municipal corporation of the state of Washington, created pursuant to [Chapter 36.57 RCW](#). These corporations must be countywide with a board comprised of three mayors and three county commissioners.

Demand Response or Dial A Ride Service

Public transportation service characterized by flexible routing and scheduling of relatively small vehicles to provide door-to-door or point-to-point transportation at the passenger's request. Sometimes referred to as "paratransit."

Fare

The required payment for a ride on a public transportation vehicle. It may be paid by any acceptable means including cash, token, ticket, transfer, farecard, voucher, or pass.

Farebox Recovery Ratio

Total farebox revenue, plus contract service revenue, divided by total direct operating expenses.

Farebox Revenue

Income from payments for rides, including cash, farecards, tickets, tokens, pass receipts, and transfer and zone charges, but excluding charter services.

Federal Transit Administration (FTA)

An agency of the United States Department of Transportation that administers federal programs of financial assistance for public transportation through the Federal Transit Act. It replaced the Urban Mass Transportation Administration (UMTA).

Fixed Route Service

Public transportation on a repetitive, fixed schedule basis along a specific route with vehicles stopping for passengers along the way.

Full-Time Equivalent (FTE)

Total employee hours divided by 2,080 hours. This is not the number of employees. Two employees each working halftime, or 1,040 hours in a year, would be one FTE.

Job Access and Reverse Commute (JARC; 5316)

A federal source of formula based funding authorized through federal transportation legislation (SAFETEA LU, Section 5316). JARC grants are used to fund public transportation projects that work towards improving job access for low-income persons and welfare recipients, and improving transportation to suburban employment centers from urban, rural, and suburban areas. The formula is based on the number of eligible low-income and welfare recipients in urbanized and rural areas.

Light Rail Service

A passenger railway system characterized by its ability to operate single cars or short trains along rails on exclusive rights of way.

Metropolitan Planning Organization (MPO)

The area-wide agency responsible for conducting coordinated urbanized transportation planning consistent with federal rules. Together with WSDOT, it carries out the planning and programming activities necessary for federal funding.

MVET (Motor Vehicle Excise Tax)

Sound Transit is authorized by the state to impose voter-approved taxes to plan, build and operate the regional mass transit system. These taxes include a sales and use tax and a 0.3 percent MVET “car tab” tax. These taxes, collected by the DOL, are levied only inside the Sound Transit District.

Operating Expenses

The recurring expenses of providing public transportation service. They include: all employees’ wages and salaries; operating supplies such as fuel and oil; contractors’ charges for services; taxes; repair and maintenance services, parts and supplies; marketing; and insurance. They usually exclude fixed costs such as depreciation on plant and equipment, and interest paid on loans for capital equipment.

Other Annual Revenue

Revenue earned by activities not associated with the system’s services, such as sales of maintenance services, rental of vehicles and buildings, non-transit parking lots, sale of advertising space, and investment income.

Paratransit

Flexible forms of public transportation services that are not provided over a fixed route or fixed schedule. They do not include exclusory services such as charter bus trips. Sometimes referred to as “demand response” or “dial a ride.”

Passenger Ferry Service

Public transportation service comprised of vessels carrying passengers and/or vehicles over a body of water.

Passenger Trip

One person making a one-way trip from origin to destination. If the person transfers to another vehicle or mode of travel en route to the final destination, that is considered another trip. One round trip is two passenger trips. One round trip on two buses each way is four passenger trips.

Public Transportation

Transportation service that is available to any person upon payment of the fare—if charged—and which cannot be reserved for the private or exclusive use of one individual or group. “Public” in this sense refers to the access to the service, not to the ownership of the system providing the service.

Public Transportation Benefit Area (PTBA)

A municipal corporation of the state of Washington, created pursuant to [Chapter 36.57A RCW](#). These corporations may be less than countywide, countywide, or comprise more than one county.

Regional Transportation Planning Organization (RTPO)

Created by State legislation, an RTPO is the area-wide agency responsible for conducting coordinated public transportation planning consistent with state rules. An RTPO covers both urban and rural areas and receives state funding in support of its planning efforts.

Revenue Vehicle Hour

The measurement in hours that a public transportation system operates each vehicle in fixed route services (not including time to or from the assigned route), or makes demand response services available for public use.

Revenue Vehicle Mile

The measurement in miles that a public transportation system operates each vehicle (not including the distance to or from the assigned route).

Route Deviated Service

Public transportation service on a nonexclusive basis, that operates along a public way, on a fixed route, from which it may deviate from time to time, in response to a demand for service or to take a passenger to a destination, after which it returns to its fixed route.

Rural Areas

Incorporated and unincorporated communities and unincorporated areas in a county outside of a designated urbanized area. Total area population may exceed 50,000.

Section 5307

A section of the Federal Transit Act authorizing formula funding for public transportation in urbanized areas, and codified as 49 USC 5307.

Section 5309

A section of the Federal Transit Act authorizing discretionary and formula funding for capital purposes, and codified as 49 USC 5309.

Section 5311

A section of the Federal Transit Act authorizing funding for public transportation in rural areas, and codified as 49 USC 5311.

Total Vehicle Hour

The measurement in hours that a public transportation system operates each vehicle, including revenue and non-revenue hours.

Total Vehicle Mile

The measurement in miles that a public transportation system operates each vehicle, including the revenue and non-revenue miles.

Unincorporated Transportation Benefit Areas (UTBA)

A municipal corporation of the state of Washington, created pursuant to [Chapter 36.57.110 RCW](#). These corporations are authorized to create and define the boundaries of unincorporated transportation benefit areas in the unincorporated areas of the county.

Urbanized Area

A geographic area defined by the U.S. Bureau of the Census with a central city plus the closely-settled urban fringe that together have a minimum population of 50,000. Small urbanized areas have populations between 50,000 and 200,000; large urbanized areas have populations greater than 200,000.

Vanpool

A prearranged ridesharing service in which a number of people (7 to 15) travel together regularly in a van, particularly to and from work.

