

1983 Annual Public Transit Statistics

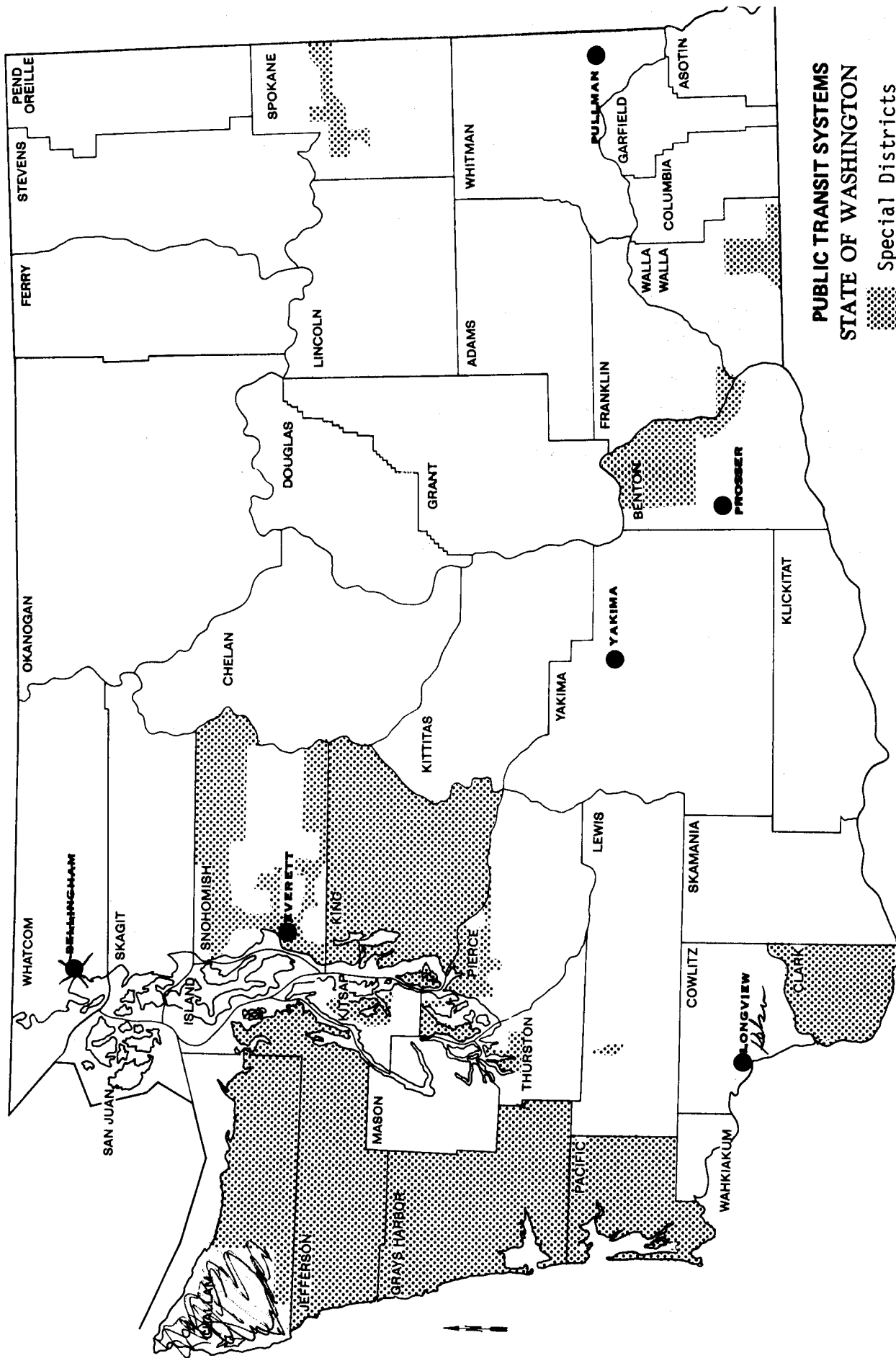


Washington State Department of Transportation
Planning, Research and Public Transportation Division

1983 ANNUAL PUBLIC TRANSIT STATISTICS

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August 1984



**PUBLIC TRANSIT SYSTEMS
STATE OF WASHINGTON**

Special Districts

City Systems

1983 ANNUAL PUBLIC TRANSIT STATISTICS

A. NEW SERVICE AND ELECTIONS

1. During 1983, public transit service was provided in 20 separate service areas in Washington State. The map on the opposite page shows the location of these areas. A new public transportation benefit area (PTBA) was formed and funded in Island County in November. However, local discord has prevented further developments leading to public transit service. In another election in November, the voters authorized a sales and use tax to fund the Whatcom Transportation Authority, including Bellingham plus slightly more area.
2. New or expanded operations occurred in:
 - Pacific Transit took over full operation of service on January 1, replacing contractors.
 - Spokane Transit placed 20 new Grummen flexible buses into service and added four routes in the Spokane valley.
 - Clallam Transit purchased four used 35 foot GMC coaches.
 - C-Tran moved into its new Administration/Operations/Maintenance facility in August.
 - Intercity Transit revised its routes in September.
3. Snohomish County PTBA (Community Transit) annexed the area east and west of Darrington as a result of an April election. Clallam Transit annexed western Clallam County, except the city of Forks, as a result of a November election.

B. VEHICLES AND MAINTENANCE

A total of 2,125 transit vehicles make up the transit fleet of all municipal transit systems in 1983; 1,477 municipal transit vehicles operated at peak hours (95 fewer than in 1982); 745 of these vehicles operated in normal hours' service. Metro operated 846 and 299 of these vehicles respectively, over half of all transit vehicles providing service in the state in 1983. Community Transit contracted for 38 buses for intercounty service with Metro.

Transit Vehicles by Age

Less than 5 years	899
5-7 years	490
8-12 years	135
13-16 years	119
17-20 years	186
21 or more years	296

Transit Vehicles by Seating Capacity

Less than 15 seats	79
16-24 seats	35
25-33 seats	116
34-44 seats	161
45-60 seats	1,381
60 or more seats	353

There was a net increase of 245 vehicles over 1982. Of the total vehicle fleet, 415 vehicles were 21 years or older, 157 vehicles more than in 1982. The less than five-year old group showed a decrease of 58 vehicles.

All vehicles with seating capacity of 60 or more seats were entirely in the METRO fleet. A decrease of 14 vehicles seating less than 15 passengers occurred in 1983. There were 73 fewer vehicles seating 34-44 passengers in 1983 than in 1982.

Ben Franklin Transit, Clallam Transit, Community Transit, and Jefferson Transit did not provide maintenance in their own municipal shops. Of the 2,125 vehicles available for use, 1,875 were powered by diesel fuel; 105 were powered by gasoline; 109 were powered by electricity; and, 36 were powered by propane.

C. FINANCIAL

Municipal transit systems totals of revenues and expenditures for 1983 are broken down in Tables III and IV. Local tax reflects only the tax collected solely to support transit; supplemental local general fund revenues, such as the ½ percent sales and use tax, and property tax appear as "Other," under Local Revenues.

Two transit systems show sizable revenue increases over 1982. Kitsap Transit collected sales and use taxes and federal funds substantially above the city of Bremerton's 1982 household tax revenues in 1982. Spokane Transit Authority received substantial increases in federal funds in 1983 over 1982. Reductions for some systems are due to not continuing to receive federal funds for capital projects in 1983.

There are also some increases in expenditures for some transit systems in 1983. Everett, Community Urban Bus Service, Kitsap Transit, Prosser, and Spokane Transit Authority made significant investments of equipment and facilities. The significant reductions for transit systems' funds were due to their equipment purchases made in 1982, and C-Tran's facility construction.

D. PERFORMANCE MEASURES

Tables V, VI, and VII contain annual rates calculated for each transit system operating in 1983.

- The Passengers/Capita rate is the number of times a year each resident rides the transit system. This ratio is determined by dividing the passengers carried by the service area population.
- The Local Taxes/Capita rate is the average rate of local taxes per person, not including the MVET, used to help defray operating and capital expenses.
- The Passengers/Vehicle hour rate represents the number of passengers riding a transit vehicle during an hour of operation. This figure is obtained by dividing the passengers carried by the vehicle hours operated.

- The Vehicle Miles/Vehicle Hour rate is the average speed of the transit vehicles throughout the operating year.
- The Vehicle Hours/Vehicle rate is the average number of hours each transit vehicle, regardless of size, operates annually.
- The Operating Costs/Passenger figure indicates the cost of providing public transit service for each passenger carried. Operating Costs used in Table VI include both "operating costs" and "general administration and planning" costs shown in Table IV.
- The Operating Costs/Vehicle Mile figure indicates the cost of operating a transit vehicle for one mile.
- The Operating Costs/Vehicle Hour figure indicates the cost of operating a public transit system for one hour of service.
- The Fare Box Revenue/Operating Costs rate is the share of operating costs paid by fare box revenue.
- The Fare Box Revenue/Passenger figure is the average fare paid by all passengers, including transfers.
- The rates for fare box collections are determined strictly by municipal transit policy boards based upon their perceptions of local needs and financial conditions.
- The Operating Costs/Driver Hour rate is self-explanatory.
- The Vehicle Hours/Driver Hour rate compares the use of vehicles with the amount of drivers' time reported.
- The Vehicle Miles/Driver Hour figure shows how many miles are driven by a driver in the average hour.
- The Passengers/Driver Hour figures shows how many passengers are carried by a driver in the average hour.

E. HISTORICAL PERSPECTIVE 1978 - 1983

Chart 1 displays transit ridership development for all transit systems in Washington State. Chart 2 shows vehicle miles of service for all transit systems operating in the state. The following systems are included within the "urbanized" group: Bellingham, Community Transit, Everett, Pierce Transit, Kitsap Transit, Intercity Transit, Community Urban Bus Service, C-TRAN, Yakima, Ben Franklin Transit, and Spokane Transit Authority.

Chart 3 displays the revenue sources used by the transit systems. Chart 4 compares the fare box revenue source from Chart 3 with operating costs of the systems for the corresponding year.

Washington State Transit Systems

Annual Transit Ridership

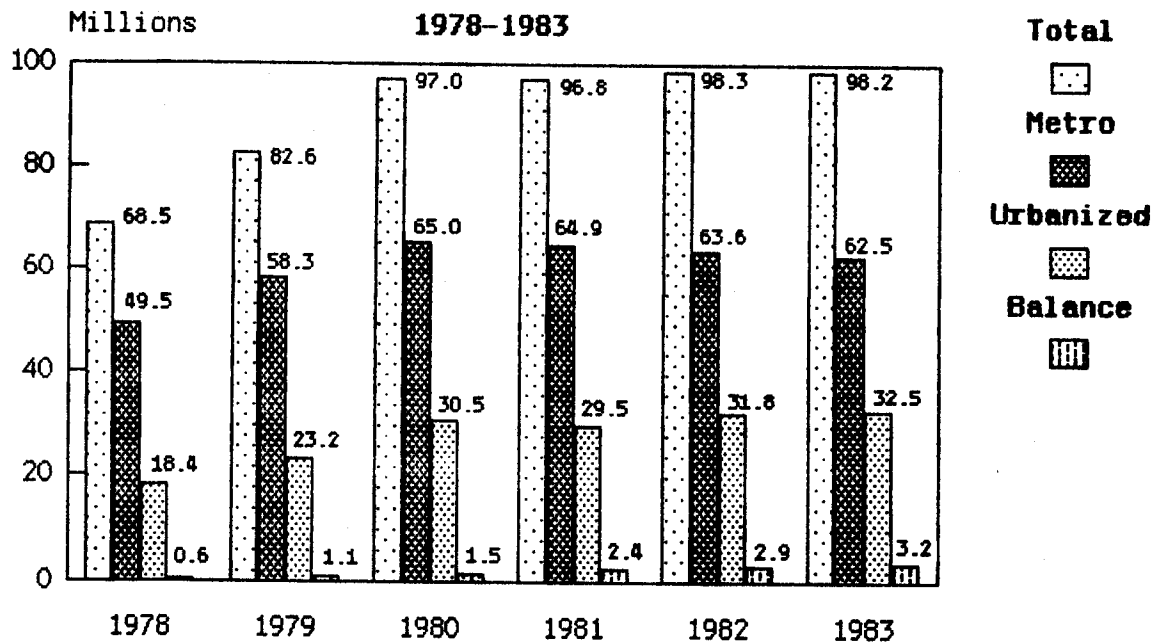


Chart #1

Washington State Transit Systems

Annual Vehicle Miles of Service

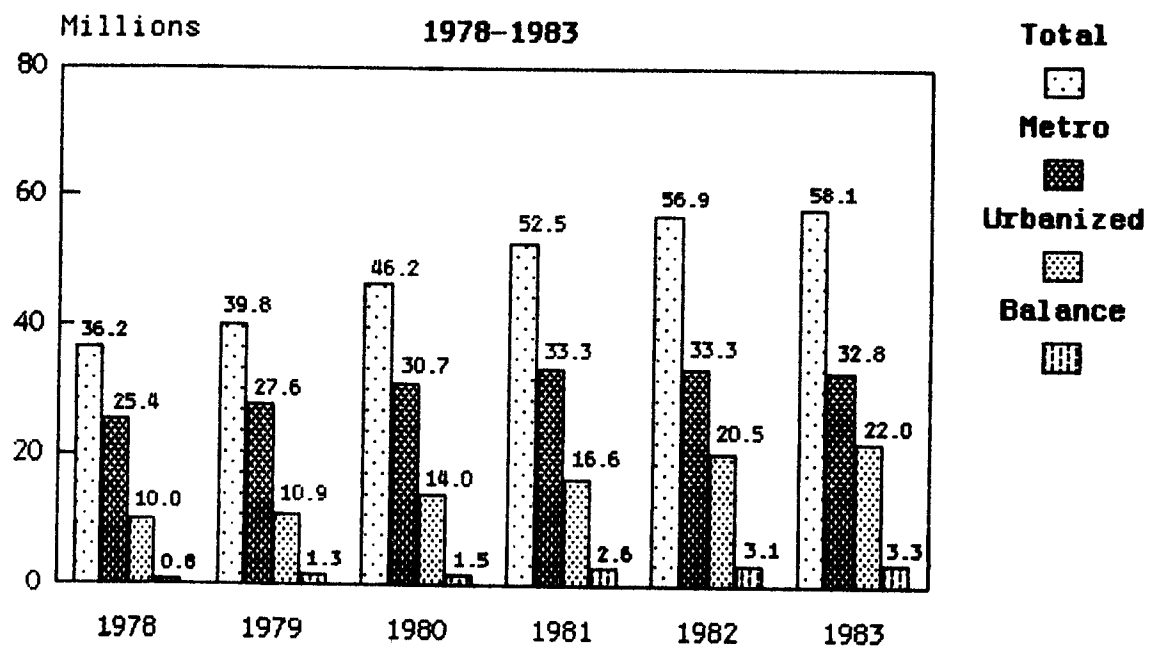


Chart #2

Washington State Transit Systems

Annual Revenues

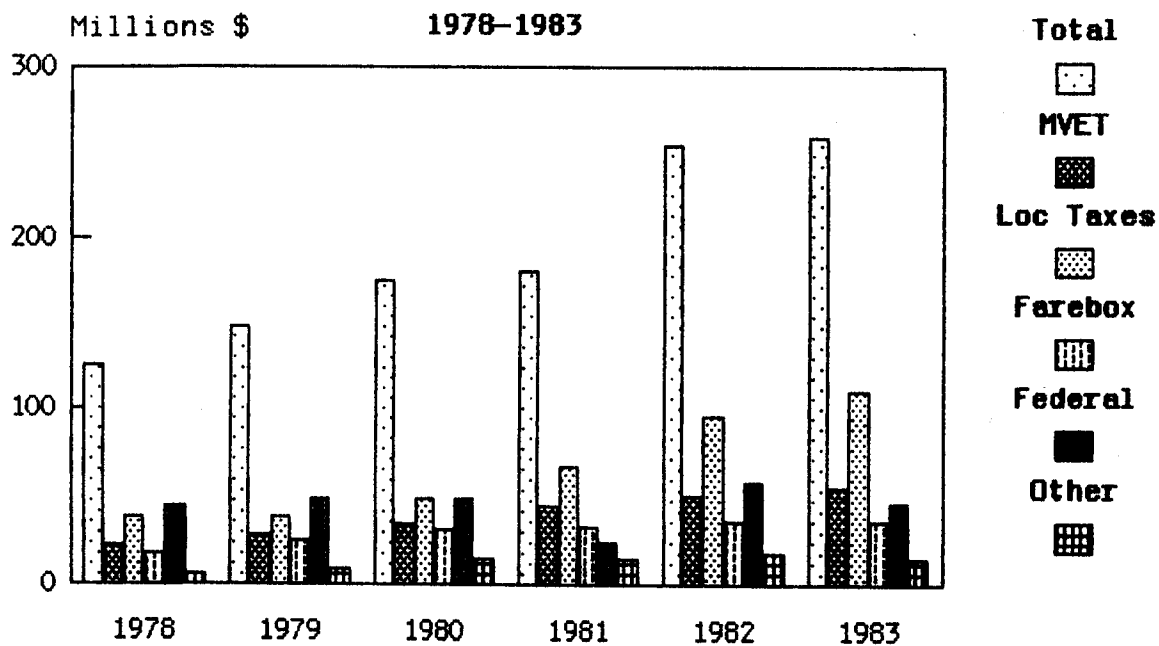


Chart #3

Washington State Transit Systems

Comparison of Operating Costs/ Farebox Revenues

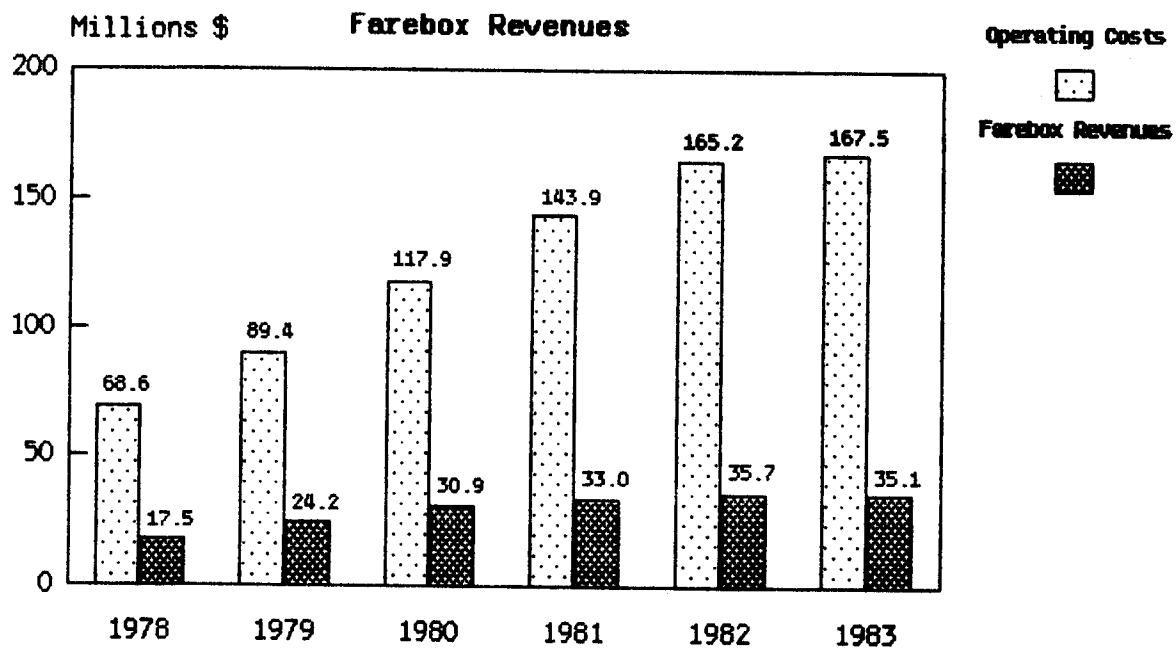


Chart #4

Table I

PUBLIC TRANSPORTATION SYSTEMS IN THE STATE OF WASHINGTON
POPULATION, FARE STRUCTURE, VEHICLES AND VEHICLE HOURS,
AND MILES OF LINE FOR THE YEAR ENDING DECEMBER 1983

TRANSPORTATION SYSTEM	AREA SERVED	POPULATION 1983	% OF ALL SYSTEMS 2/	BASIC FARE STRUCTURE 1/			VEHICLES		VEHICLE HOURS	MILES OF LINES
				ADULT	YOUTH	ELDERLY/ DISABLED	TOTAL	DISABLED EQUIPPED 3/		
BELLINGHAM MUNICIPAL TRANSIT	BELLINGHAM	45,900	1.4%	\$0.25		\$ 0.10	24	0	41,900	87
BEN-FRANKLIN TRANSIT	TRI-CITIES PTBA	115,100	3.6%	\$0.25	\$0.10	\$ 0.10	58	0	125,023	557
CLALLAM TRANSIT SYSTEM	CLALLAM CO PTBA	41,500	1.3%	\$0.50	\$0.25	\$ 0.25	25	2	35,402	133
C-TRAN	CLARK CO PTBA	199,900	6.2%	4/ \$0.50	\$0.35	\$ 0.25	57	0	110,965	366
COMMUNITY TRANSIT	A. SNOHOMISH CO	242,800	7.6%	4/ \$0.30	\$0.15	\$ 0.15	70	15	138,968	340
COMMUNITY URBAN BUS SERVICE	LONGVIEW-KELSO	42,025	1.3%	\$0.50			6	0	14,116	50
EVERETT TRANSIT SYSTEM	EVERETT	56,200	1.7%	\$0.30		\$ 0.15	45	3	72,380	95
GRAYS HARBOR TRANS AUTHORITY	GRAYS HARBOR CO	65,800	2.0%	\$0.25		\$ 0.15	43	13	69,855	457
INTERCITY TRANSIT	THURSTON CO PTBA	99,500	2.8%	\$0.35	\$0.25	\$ 0.10	42	34	83,351	180
JEFFERSON TRANSIT	JEFFERSON CO	16,800	0.5%	\$0.50	\$0.25	\$ 0.25	8	1	14,382	215
KITSAP TRANSIT	KITSAP CO PTBA	100,900	3.1%	\$0.50	\$0.25	\$ 0.25	79	0	48,459	275
METRO, SEATTLE	KING CO	1,315,800	40.9%	4/ \$0.50		\$ 0.15	1,275	548	2,376,666	2,050
PACIFIC TRANSIT SYSTEM	PACIFIC CO	17,600	0.5%	\$0.25			9	9	11,608	143
PIERCE TRANSIT	PIERCE CO PTBA	417,400	13.0%	4/ \$0.35		\$ 0.25	184	20	413,000	345
PROSSER RURAL TRANSPORTATION	PROSSER	4,150	0.1%	\$0.25			5	1	3,562	7
PULLMAN TRANSIT SYSTEM	PULLMAN	23,000	0.7%	\$0.35	\$0.20	\$ 0.20	11	3	10,750	36
SPOKANE TRANSIT AUTHORITY	SPOKANE CO PTBA	214,300	9.8%	4/ \$0.60		\$ 0.30	143	23	303,904	285
TWIN TRANSIT	LEWIS CO PTBA	17,800	0.6%	\$0.25			7	1	9,836	22
VALLEY TRANSIT	WALLA WALLA PTBA	41,300	1.3%	\$0.25	\$0.10	\$ 0.10	13	1	31,353	37
YAKIMA TRANSIT SYSTEM	YAKIMA	48,500	1.5%	\$0.35	\$0.20	\$ 0.15	17	3	35,487	45
SEATTLE METRO/RAIL	DOWNTOWN SEATTLE			\$0.50		\$ 0.15	2	0	N.A.	1
TOTAL ALL SYSTEMS		3,215,275	100.0%				2,127	677	3,950,907	5,761

1/-ALL FARES ARE THE SAME AS ADULT EXCEPT AS INDICATED

2/-PERCENTS MAY NOT ADD TO 100% DUE TO ROUNDING

3/-VEHICLES MODIFIED FOR USE BY DISABLED AND ELDERLY PERSONS

4/-ZONE AND/OR PEAK-HOUR FARES ARE ADDITIONAL

PUBLIC TRANSPORTATION SYSTEMS IN THE STATE OF WASHINGTON
TOTAL ANNUAL PASSENGERS CARRIED AND VEHICLE MILES DRIVEN
FOR THE YEAR ENDING DECEMBER 1983

11/-PERCENTS MAY NOT ADD TO 100% DUE TO ROUNDING
27/-KITSAP TRANSIT BEGAN OPERATIONS 12/83
REPLACING BREHEKTON MUNICIPAL TRANSIT
BEN-FRANKLIN TRANSIT BEGAN OPERATIONS 5/82

Table III

PUBLIC TRANSPORTATION SYSTEMS IN THE STATE OF WASHINGTON
REVENUES BY SOURCE FOR THE YEAR ENDING DECEMBER 1983

TRANSPORTATION SYSTEM	LOCAL REVENUES					FEDERAL REVENUES 3/	TOTAL REVENUES 1983	TOTAL REVENUES 1982	% REVENUE CHANGE 1983/1982
	TAXES			OTHER 2/					
	SOURCE	EXCL. MVET	MVET 1/	FAREBOX	OTHER 2/				
BELLINGHAM MUNICIPAL TRANSIT	4/ 0.30%	\$ 1,424,460	\$ 0	\$ 245,505	\$ 64,698	\$ 248,838	\$ 1,983,501	\$ 1,733,811	14.4%
BEN-FRANKLIN TRANSIT	4/ 0.30%	3,677,892	2,276,384	399,332	563,422	457,098	7,374,128	6,787,922	8.5%
CLALLAM TRANSIT SYSTEM	4/ 0.30%	732,815	663,194	105,973	149,685	0	1,651,667	1,788,439	-7.6%
C-TRAN	4/ 0.30%	3,163,408	3,174,333	519,039	422,267	28,920	7,307,972	11,872,543	-36.4%
COMMUNITY TRANSIT	4/ 0.30%	4,232,417	3,370,834	1,294,910	775,937	9,183	9,683,281	10,240,345	-5.4%
COMMUNITY URBAN BUS SERVICE	6/ 1.00%	220,465	298,181	56,271	50,739	509,508	1,135,164	675,774	69.0%
EVERETT TRANSIT SYSTEM	4/ 0.30%	2,238,261	0	260,182	257,059	1,371,926	4,127,428	3,724,152	10.3%
GRAYS HARBOR TRANS AUTHORITY	4/ 0.20%	1,270,071	1,106,304	256,239	786,977	0	3,419,561	4,177,046	-13.1%
INTERCITY TRANSIT	4/ 0.30%	2,146,052	1,548,179	352,554	380,829	2,181,613	6,609,227	6,162,010	7.3%
JEFFERSON TRANSIT	4/ 0.30%	239,096	218,609	31,153	60,647	11,657	611,162	1,037,163	-41.1%
KITSAP TRANSIT	4/ 0.30%	1,846,127	1,161,609	217,546	907,207	1,370,022	5,502,511	1,234,528	345.7%
METRO, SEATTLE	4/ 0.60%	71,249,790	27,633,269	25,744,859	7,214,221	26,504,581	158,346,720	164,374,378	-3.7%
PACIFIC TRANSIT SYSTEM	4/ 0.30%	245,401	199,494	14,116	17,781	63,740	540,532	1,410,432	-61.7%
PIERCE TRANSIT	4/ 0.30%	8,538,172	6,149,712	1,914,944	1,366,621	5,786,492	23,755,941	22,230,272	6.9%
PROSSER RURAL TRANSPORTATION	7/ N.A.	23,000	15,000	3,809	14,274	35,182	91,265	56,816	62.6%
PULLMAN TRANSIT SYSTEM	6/ 2.00%	245,640	268,927	86,170	14,125	5,000	619,868	614,109	0.9%
SPOKANE TRANSIT AUTHORITY	4/ 0.20%	6,419,025	5,435,400	2,613,694	887,640	7,264,808	22,620,557	12,478,202	81.3%
TWIN TRANSIT	5/ 1.00%	74,810	92,460	21,668	13,434	0	202,372	227,175	-10.9%
VALLEY TRANSIT	4/ 0.30%	706,742	627,599	66,728	70,956	0	1,472,025	1,496,445	-1.3%
YAKIMA TRANSIT SYSTEM	4/ 0.30%	1,628,526	0	177,307	89,041	147,147	2,042,321	2,645,109	-22.8%
SEATTLE MONORAIL		0	0	755,167	0	0	755,167	605,947	24.6%
TOTAL ALL SYSTEMS		\$110,372,476	\$54,239,493	\$35,137,126	\$14,107,560	\$45,995,715	\$259,852,370	\$255,572,318	1.7%

1/-MOTOR VEHICLE EXCISE TAX (MVET) - RCW 35.55.273 & .279

2/-INCLUDES CHARTERS, ADVERTISING, INTEREST, SALES OF ASSETS, REIMBURSEMENTS, & OTHER MISC. REVENUES

3/-INCLUDES CETA, FHWA, UMTA & OTHER FEDERAL REVENUES

4/-SALES TAX - RCW 82.14.045 & .060

5/-HOUSEHOLD TAX PER MONTH - RCW 35.55.040

6/-UTILITY TAX - RCW 54.28.070

7/-B & O TAX

1983

Table IV
PUBLIC TRANSPORTATION SYSTEMS IN THE STATE OF WASHINGTON
EXPENDITURES BY PURPOSE FOR THE YEAR ENDING DECEMBER 1982

TRANSPORTATION SYSTEM	CAPITAL OUTLAY 1/	OPERATING COSTS 2/	GENERAL ADMIN. AND PLANNING 3/	DEPRECIATION	OTHER EXPENSES 4/	TOTAL EXPENSES 1983	TOTAL EXPENSES 1982	% EXPENSE CHANGE 1983/1982
BELLINGHAM MUNICIPAL TRANSIT	\$ 3,948	\$ 1,495,257	\$ 177,122	\$ 169,120	\$ 9,807	\$ 1,855,254	\$ 1,831,499	1.3%
BEN-FRANKLIN TRANSIT	1,867,117	3,662,476	616,128	333,957	63,240	6,543,018	5,504,400	18.9%
CLALLAM TRANSIT SYSTEM	293,179	1,285,570	281,358	138,005	15,496	2,013,608	1,270,106	58.5%
C-TRAN	0	3,474,446	724,302	567,484	12,505	4,778,337	11,245,663	-57.5%
COMMUNITY TRANSIT	421,845	7,254,530	1,020,812	573,572	186,996	9,457,855	9,573,517	-1.2%
COMMUNITY URBAN BUS SERVICE	636,327	295,824	107,706	31,580	0	1,071,537	655,169	63.6%
EVERETT TRANSIT SYSTEM	1,506,649	2,587,575	595,140	7,329	2,892	4,703,989	3,266,807	44.0%
GRAYS HARBOR TRANS AUTHORITY	17,135	2,672,132	313,661	368,347	0	3,371,275	4,295,221	-21.5%
INTERCITY TRANSIT	1,824,810	2,525,652	412,958	421,850	143,935	5,325,205	7,554,502	-29.5%
JEFFERSON TRANSIT	14,540	401,115	126,627	0	0	542,282	759,276	-28.6%
KITSAP TRANSIT	2,365,467	2,445,352	429,343	37,046	37,831	5,315,079	1,240,793	328.7%
METRO, SEATTLE	34,253,711	84,658,611	16,459,564	16,246,597	6,520,835	158,135,318	154,884,711	2.1%
PACIFIC TRANSIT SYSTEM	5,211	321,535	161,914	75,556	0	564,316	1,464,560	-61.5%
PIERCE TRANSIT	1,726,832	14,588,111	3,300,960	1,728,845	2,808,327	24,153,075	25,597,916	-7.1%
PROSSER RURAL TRANSPORTATION	37,978	48,563	0	0	0	86,541	45,354	90.8%
PULLMAN TRANSIT SYSTEM	0	354,257	97,411	0	0	451,668	592,123	-23.7%
SPOKANE TRANSIT AUTHORITY	7,716,433	10,078,230	2,100,095	879,509	0	20,774,267	11,555,730	79.8%
TWIN TRANSIT	3,000	154,800	51,596	0	0	205,396	238,465	-12.2%
VALLEY TRANSIT	44,632	805,708	157,107	130,854	0	1,138,301	1,333,157	-14.6%
YAKIMA TRANSIT SYSTEM	30,660	1,057,429	240,158	0	259,263	1,587,610	2,201,596	-27.9%
SEATTLE MONOFAIL	0	680,000	0	0	0	680,000	722,248	-5.8%
TOTAL ALL SYSTEMS	\$52,773,474	\$140,847,217	\$27,377,562	\$ 21,709,951	\$10,061,327	\$252,769,531	\$246,233,213	2.7%

1/-INCLUDES COSTS OF ACQUIRING LAND, BUILDINGS,
VEHICLES, AND MISCELLANEOUS EQUIPMENT

2/-INCLUDES GENERAL MAINTENANCE OF EQUIPMENT & FACILITIES,
TAXES, LICENSES, RENTS, PERSONNEL SERVICES, SALARIES,
CONTRACTOR FEES AND OTHER OPERATIONAL EXPENSES

3/-INCLUDES COSTS OF STUDIES, PROMOTION ADVERTISING,
MARKETING, SALARIES, AND OTHER ADMINISTRATIVE EXPENSES

4/-INCLUDES SYSTEM ACQUISITION LIABILITIES AND RENTAL AND
INSURANCE EXPENSES; ALSO INCLUDES \$415,485 INTEREST
EXPENSE AND \$1,670,000 BOND REDEMPTION BY PIERCE TRANSIT.

Table V
PUBLIC TRANSPORTATION SYSTEMS IN THE STATE OF WASHINGTON
SELECTED PERFORMANCE INDICATORS
FOR THE YEAR ENDING DECEMBER 1983

TRANSPORTATION SYSTEM	PASSENGERS/ CAPITA		LOCAL TAXES/ CAPITA 1/		PASSENGERS/ VEHICLE HOUR		VEHICLE MILES/ VEHICLE HOUR (MPH)		VEHICLE HOURS/ VEHICLE 2/	
	1983	1982	1983	1982	1983	1982	1983	1982	1983	1982
BELLINGHAM MUNICIPAL TRANSIT	25.6	30.3	\$ 31.03	\$ 27.49	28.0	27.5	13.2	12.1	1,746	2,109
BEN-FRANKLIN TRANSIT	17.9	5.6	31.95	33.13	16.5	8.9	15.3	12.4	2,156	1,285
CLALLAM TRANSIT SYSTEM	11.1	10.4	17.66	16.99	13.0	12.4	19.4	19.0	1,416	1,834
C-TRAN	7.6	6.1	15.82	14.75	13.7	13.2	17.8	17.9	1,945	1,556
COMMUNITY TRANSIT	12.4	12.2	17.43	15.36	21.6	17.6	24.9	20.8	1,985	2,245
COMMUNITY URBAN BUS SERVICE	6.9	6.9	5.25	5.21	20.6	18.5	13.5	11.6	2,353	2,600
EVERETT TRANSIT SYSTEM	29.3	29.4	39.83	35.66	22.7	21.9	14.1	14.2	1,477	2,374
GRAYS HARBOR TRANS AUTHORITY	17.4	17.4	19.30	25.20	16.4	14.7	17.7	14.9	1,625	1,824
INTERCITY TRANSIT	22.0	23.5	24.25	21.64	23.3	28.0	15.0	16.2	1,985	1,460
JEFFERSON TRANSIT	8.3	5.5	17.21	26.95	9.7	9.0	22.6	27.2	1,798	1,140
KITSAP TRANSIT	9.7	11.3	18.30	3.26	20.2	21.7	14.7	15.4	613	704
METRO, SEATTLE	47.5	48.5	54.15	47.32	26.3	26.2	13.8	13.7	1,864	1,956
PACIFIC TRANSIT SYSTEM	5.6	3.8	13.94	12.96	8.4	7.9	27.4	24.6	1,290	945
PIERCE TRANSIT	27.5	29.7	20.46	18.57	27.8	27.8	14.5	13.9	2,245	2,124
PROSSER RURAL TRANSPORTATION	1.5	1.5	5.54	3.60	1.7	1.5	5.3	5.3	712	1,054
PULLMAN TRANSIT SYSTEM	15.4	16.2	10.68	9.56	33.0	32.2	11.9	12.1	977	973
SPOKANE TRANSIT	23.5	22.9	20.42	13.00	24.4	26.2	14.5	14.4	2,125	2,241
TWIN TRANSIT	8.8	8.3	4.20	5.19	15.8	15.1	17.1	16.8	1,405	1,639
VALLEY TRANSIT	19.7	16.4	17.11	16.69	26.0	20.0	13.7	12.0	2,412	2,614
YAKIMA TRANSIT SYSTEM	19.4	19.7	33.58	28.80	26.5	19.9	13.7	11.2	2,087	2,900
SEATTLE MONORAIL										
TOTAL ALL SYSTEMS	31.2	31.3	\$ 34.33	\$ 29.85	25.4	25.1	14.7	14.3	1,858	1,928

INSUFFICIENT DATA AVAILABLE

1/-LOCAL TAXES EXCLUDING MVET
2/-TOTAL VEHICLES AVAILABLE

Table VI

PUBLIC TRANSPORTATION SYSTEMS IN THE STATE OF WASHINGTON
SELECTED PERFORMANCE INDICATORS
FOR THE YEAR ENDING DECEMBER 1983

TRANSPORTATION SYSTEM	OPERATING COSTS/ PASSENGER 1/		OPERATING COSTS/ VEHICLE MILE 1/		OPERATING COSTS/ VEHICLE HOUR 1/		FAREBOX REVENUE/ OPERATING COSTS 1/		FAREBOX REVENUE/ PASSENGER	
	1983	1982	1983	1982	1983	1982	1983	1982	1983	1982
BELLINGHAM MUNICIPAL TRANSIT	\$ 1.42	\$ 1.19	\$ 3.01	\$ 2.71	\$ 39.91	\$ 32.83	14.7%	18.2%	\$ 0.21	\$ 0.22
BEN-FRANKLIN TRANSIT	2.07	4.17	2.24	2.99	34.22	36.97	9.3%	5.2%	0.19	0.22
CLALLAM TRANSIT SYSTEM	3.40	2.65	2.29	1.72	44.26	32.74	6.8%	8.1%	0.23	0.22
C-TRAN	2.76	3.17	2.13	2.34	37.87	41.94	12.4%	10.0%	0.34	0.32
COMMUNITY TRANSIT	2.76	2.65	2.39	2.23	59.55	46.51	15.6%	17.4%	0.43	0.46
COMMUNITY URBAN BUS SERVICE	1.39	1.41	2.12	2.26	28.59	26.17	13.9%	13.6%	0.19	0.19
EVERETT TRANSIT SYSTEM	1.94	1.86	3.12	2.87	44.03	40.78	8.2%	8.5%	0.16	0.16
GRAYS HARBOR TRANS AUTHORITY	2.60	2.57	2.42	2.53	42.72	37.77	8.6%	8.4%	0.22	0.22
INTERCITY TRANSIT	1.51	1.27	2.35	2.21	35.26	35.66	12.0%	14.6%	0.18	0.19
JEFFERSON TRANSIT	3.80	4.42	1.62	1.47	36.69	39.79	5.9%	5.7%	0.22	0.25
KITSAP TRANSIT	2.94	1.00	4.04	1.41	59.32	21.78	7.6%	25.0%	0.22	0.25
METRO, SEATTLE	1.62	1.64	3.08	3.13	42.55	43.05	25.5%	26.4%	0.41	0.43
PACIFIC TRANSIT SYSTEM	4.93	8.14	1.52	2.63	41.65	64.63	2.9%	1.8%	0.14	0.14
PIERCE TRANSIT	1.56	1.52	2.99	3.05	43.31	42.31	10.7%	10.4%	0.17	0.16
PROSSER RURAL TRANSPORTATION	7.85	7.04	2.56	2.05	13.63	10.76	7.8%	7.1%	0.62	0.50
PULLMAN TRANSIT SYSTEM	1.27	1.21	3.52	3.20	42.02	38.76	19.1%	20.2%	0.24	0.24
SPOKANE TRANSIT AUTHORITY	1.65	1.46	2.76	2.66	40.07	38.30	21.5%	21.9%	0.35	0.32
TWIN TRANSIT	1.32	1.31	1.23	1.17	20.98	19.67	10.5%	12.2%	0.14	0.16
VALLEY TRANSIT	1.18	1.34	2.24	2.23	30.71	26.79	6.9%	6.6%	0.08	0.09
YAKIMA TRANSIT SYSTEM	1.38	1.64	2.66	2.93	36.57	32.73	13.7%	11.4%	0.19	0.19
SEATTLE MONORAIL	0.32	0.42	N.A.	N.A.	N.A.	N.A.	111.1%	83.9%	0.35	0.35
TOTAL ALL SYSTEMS	\$ 1.68	\$ 1.66	\$ 2.89	\$ 2.90	\$ 42.41	\$ 41.47	20.9%	21.9%	\$ 0.35	\$ 0.36

1/-OPERATING COSTS INCLUDES TRANSIT OPERATING COSTS
PLUS GENERAL ADMINISTRATION AND PLANNING COSTS

Table VII

PUBLIC TRANSPORTATION SYSTEMS IN THE STATE OF WASHINGTON
SELECTED PERFORMANCE INDICATORS
FOR THE YEAR ENDING DECEMBER 1993

TRANSPORTATION SYSTEM	OPERATING COSTS/ DRIVER HOUR		VEHICLE HOURS/ DRIVER HOUR		VEHICLE MILES/ DRIVER HOUR		PASSENGERS/ DRIVER HOUR	
	1993	1992	1993	1992	1993	1992	1993	1992
BELLINGHAM MUNICIPAL TRANSIT	\$ 22.69	\$ 26.63	0.819	0.811	10.3	9.4	23.0	22.3
BEN-FRANKLIN TRANSIT	25.91	24.98	0.611	0.676	9.3	8.3	13.1	6.0
CLALLAM TRANSIT SYSTEM	23.18	14.03	0.524	0.429	10.1	8.1	6.9	5.3
C-TRAN	31.00	31.63	0.819	0.763	14.5	13.7	11.2	10.1
COMMUNITY TRANSIT	22.61	36.29	0.548	0.780	13.6	16.3	11.8	13.7
COMMUNITY URBAN BUS SERVICE	23.74	25.52	0.820	0.975	11.2	11.3	17.1	18.1
EVERETT TRANSIT SYSTEM	38.76	28.11	0.825	0.639	11.8	9.3	13.0	15.1
GRAYS HARBOR TRANS AUTHORITY	37.78	38.97	0.884	1.032	15.6	15.4	14.5	15.1
INTERCITY TRANSIT	21.41	20.52	0.607	0.575	9.1	9.3	14.2	16.1
JEFFERSON TRANSIT	22.35	19.13	0.609	0.481	13.8	13.1	5.9	4.3
KITSAP TRANSIT	32.05	N.A.	0.540	N.A.	7.9	N.A.	13.9	N.A.
METRO, SEATTLE	23.93	N.A.	0.623	N.A.	8.7	N.A.	16.6	N.A.
PACIFIC TRANSIT SYSTEM	35.32	45.81	0.848	0.709	23.2	17.4	7.2	5.6
PIERCE TRANSIT	25.32	27.84	0.609	0.659	8.8	9.1	16.9	18.3
PROSSER RURAL TRANSPORTATION	24.26	22.50	1.781	2.091	5.5	11.0	3.1	3.2
PULLMAN TRANSIT SYSTEM	23.11	25.26	0.717	0.652	8.6	7.9	23.7	21.0
SPOKANE TRANSIT	22.97	29.29	0.823	0.765	12.0	11.0	20.0	20.0
TWIN TRANSIT	15.68	13.45	0.938	0.938	16.0	15.7	14.9	14.1
VALLEY TRANSIT	19.66	19.06	0.640	0.711	8.8	8.5	16.7	14.2
YAKIMA TRANSIT SYSTEM	28.31	30.29	0.723	0.525	10.1	10.3	12.5	18.4
SEATTLE METRO RAIL								
TOTAL ALL SYSTEMS	\$ 27.52	\$ 28.21	0.649	0.713	9.5	10.77	16.1	15.9

INSUFFICIENT DATA AVAILABLE