

1980

Public Transportation Report

Annual **PUBLIC TRANSIT** Statistics

1980

Public Transportation and Planning Division



Washington State
Department of Transportation

ANNUAL PUBLIC TRANSIT STATISTICS
1980

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August 1981

1980 PUBLIC TRANSIT STATISTICAL REPORT

A. New Service and Elections

1. During 1980, public transit service was provided to 19 separate service areas in Washington. New public transportation benefit areas (PTBA's) were formed and funded in:

Walla Walla County
Thurston County

Jefferson County
Clark County

2. New or expanded operations occurred in:

- Pacific County PTBA began operations in January with a countywide system using two (2) private bus operators on contract and a contract with Grays Harbor Transit. Service is provided in Ilwaco, Naselle, and the Long Beach peninsula in the south county area and South Bend-Raymond area in the north. Service is also provided to Aberdeen and Astoria, Oregon.
- Pierce County PTBA absorbed the Tacoma City Transit System and commenced expanded service in January to the surrounding suburban area and the cities of Fife, Puyallup, and Sumner.
- Clallam County PTBA started service in the eastern portion of the county with a less than countywide system in October. The cities of Port Angeles and Sequim provide the core of the system.
- Grandview Municipal Transit initiated demand-response service in October.

3. Annexation elections were held and tax measures passed to increase the service areas of:

- Snohomish County PTBA (Community Transit) - annexed the Arlington area.
- Pierce County PTBA (Pierce Transit) - annexed the areas of Dupont, Gig Harbor, Bonney Lake, Buckley and the Longbranch Peninsula.

4. After the second election measure, METRO was authorized to increase their upper limit of sales and use tax from 0.3% to 0.6%.

5. Ballot measures to fund PTBA's or to change the existing tax base were defeated in:

- Skagit County (second time)
- Island County
- Lewis PTBA (Twin Transit)

B. VEHICLES AND MAINTENANCE

A total of 1,218 municipal transit vehicles operated at peak hours (201 more than in 1979); 551 of these vehicles operated in normal hours service. Metro operates 824 and 285 of these vehicles respectively approximately half of all municipal transit vehicles providing public transit service in the state in 1980. Community Transit vehicle totals do not include 38 buses contracted for intercounty service with Metro. Pacific Transit vehicle totals do not include four buses contracted with private companies.

<u>Transit Vehicles by Age</u>		<u>Transit Vehicles by Seating Capacity</u>	
Less than 5 years	694	Less than 13 seats	8
5 - 7 years	279	13 - 15 seats	10
8 - 12 years	103	16 - 24 seats	14
13 - 16 years	113	25 - 33 seats	69
17 - 20 years	154	34 - 45 seats	1,336
21 or more years	284	46 or more seats	190

There was a net increase of 608 vehicles over 1979. Of the total vehicle fleet, 284 vehicles were 21 years or older with 206 of these in the METRO system. In the 5-7 year age category, there was an increase of 164 vehicles in the 1980 fleet, yet the less than five-year old group showed a decrease of only 92 vehicles.

Vehicles with seating capacity of 46 or more seats are mainly in the METRO fleet (151). A reduction of 11 vehicles seating less than 13 passengers was noted.

Only Community Transit, Clallam Transit, and Grandview did not provide maintenance in their own municipal shops. Of the 1,627 vehicles available for use, 1,433 were powered by diesel fuel; 82 were powered by gasoline; and 111 were powered by electricity; and 1 was powered by propane.

C. FINANCIAL

Municipal transit systems totals of revenues and expenditures for 1980 are broken down in Tables III and IV. Local tax reflects only the tax collected solely to support transit; supplemental local general fund revenues, such as the $\frac{1}{2}\%$ sales and use tax and property tax appear as "Other", under Local Revenues.

The large increase in revenues for Yakima Transit is primarily a result of its receipt of federal UMTA Section 5 operating assistance, absent in 1979. Pierce Transit, in replacing the city of Tacoma, also replaced the Household Tax subsidy with a sales and use tax and expanded the collection base. Pullman only operated nine plus months in 1979. Intercity Transit raised its sales tax subsidy from 0.2% to 0.3%. Grays Harbor Transportation Authority lowered its sales tax subsidy from 0.3% to 0.2%. Twin Transit received a one-time state grant of \$114,425. Prosser's loss is primarily due to receiving less federal funds.

The large increase in expenditures for Pierce Transit is primarily due to capital outlay and an expanded service area. Intercity Transit's increases are primarily due to capital outlay. Spokane Transit and Prosser had significant capital outlays in 1979.

D. PERFORMANCE MEASURES

Tables V and VI contain annual rates calculated for each transit system operating in 1980.

- The Passengers/Capita rate is the number of times a year each resident rides the transit system. This ratio is determined by dividing the passengers carried by the service area population.
- The Passengers/Vehicle hour rate represents the number of passengers riding a transit vehicle during an hour of operation. This figure is obtained by dividing the passengers carried by the vehicle hours operated.
- The Operating Costs/Vehicle Mile indicates the cost of operating a transit vehicle for one mile. Operating Costs used in Tables V and VI include both "operating costs" and general administration and planning" costs shown in Table IV.
- The rates for farebox collections are determined strictly by municipal transit policy boards based upon their perceptions of local needs and financial conditions.

TABLE I

PUBLIC TRANSPORTATION SYSTEMS IN THE STATE OF WASHINGTON
POPULATION, FARE STRUCTURE, VEHICLES AND VEHICLE HOURS,
AND MILES OF LINE FOR THE YEAR ENDING DECEMBER 1980

TRANSPORTATION SYSTEM	AREA SERVICED	POPULATION		% OF ALL SYSTEMS 2/	BASIC FARE STRUCTURE 1/			VEHICLES		VEHICLE HOURS	MILES OF LINE
		1980			ADULT	YOUTH	ELDERLY/ DISABLED	TOTAL	DISABLED EQUIPPED 3/		
BELLINGHAM MUNICIPAL TRANSIT	BELLINGHAM	45,794		1.8%	\$0.20			24	0	52,980	85
BREMERTON MUNICIPAL TRANSIT	BREMERTON	36,208		1.4%	4/ \$0.40	\$0.20		25	0	35,000	26
CLALLAM TRANSIT SYSTEM	PORT ANGELES	41,200		1.6%	\$0.50	\$0.25	\$ 0.25	12	0	4,771	47
COMMUNITY TRANSIT	W. SNCHOMISH CO.	194,200		7.7%	4/ \$0.30	\$0.10		36	0	142,977	288
COMMUNITY URBAN BUS SERVICE	KELSO-LONGVIEW	42,181		1.7%	\$0.40			5	0	12,768	50
EVERETT TRANSIT SYSTEM	EVERETT	54,413		2.1%	\$0.20		\$ 0.10	29	0	63,108	119
GRANDVIEW TRANSIT	GRANDVIEW	5,615		0.2%	\$0.25		\$ 0.10	3	1	N.A.	N.A.
GRAYS HARBOR TRANS AUTHORITY	GRAYS HARBOR CO.	66,314		2.6%	\$0.25			30	6	56,761	375
INTERCITY TRANSIT	THURSTON CO PTBA	87,600		3.5%	\$0.25	\$0.15	\$ 0.10	30	0	59,300	87
METRO	KING CO.	1,269,749		50.0%	4/ \$0.50		\$ 0.15	1,134	259	1,645,535	3,125
PACIFIC TRANSIT SYSTEM	PACIFIC CC.	17,237		0.7%	\$0.25			0	0	6,734	281
PIERCE TRANSIT	PIERCE CO. PTBA	328,000		12.9%	\$0.25	\$0.20	\$ 0.10	170	0	369,499	275
PROSSER RURAL TRANSPORTATION	PROSSER	3,896		0.2%	\$0.25	\$0.10		5	2	3,901	14
PULLMAN TRANSIT SYSTEM	PULLMAN	23,579		0.9%	\$0.25	\$0.15	\$ 0.15	8	2	17,224	30
SPOKANE TRANSIT SYSTEM	SPOKANE	171,300		6.8%	4/ \$0.40	\$0.30	\$ 0.15	81	21	223,911	217
TWIN TRANSIT	LEWIS CO. PTBA	17,100		0.7%	\$0.25			6	0	11,389	21
VALLEY TRANSIT 5/	WALLA WALLA PTBA	40,100		1.6%				0	0		
VANCOUVER TRANSIT SYSTEM	VANCOUVER	42,834		1.7%	\$0.35	\$0.15	\$ 0.15	15	0	31,834	80
YAKIMA TRANSIT SYSTEM	YAKIMA	49,826		2.0%	\$0.35	\$0.20	\$ 0.15	12	0	35,126	64
SEATTLE MCNORAIL	DCWNTCWN SEATTLE				\$0.35			2	0	N.A.	1
TOTAL ALL SYSTEMS		2,537,146		100.0%				1,627	291	2,772,818	5,185

1/-ALL FARES ARE THE SAME AS ADULT EXCEPT AS INDICATED

2/-PERCENTS DO NOT ADD TO 100% DUE TO ROUNDING

3/-VEHICLES MODIFIED FOR USE BY AMBULATORY, DISABLED, AND ELDERLY PERSONS

4/-ZONE FARE IS ADDITIONAL

5/-VALLEY TRANSIT OPERATIONS BEGIN 1/5/81

TABLE II

PUBLIC TRANSPORTATION SYSTEMS IN THE STATE OF WASHINGTON
TOTAL ANNUAL PASSENGERS CARRIED AND VEHICLE MILES DRIVEN
FOR THE YEAR ENDING DECEMBER 1980

TRANSPORTATION SYSTEM	ANNUAL PASSENGERS		VEHICLE		MILES		DRIVEN	
	1980	% OF ALL SYSTEMS 1/	1979	% OF ALL SYSTEMS 1/	% CHANGE 1980/1979	1980	% OF ALL SYSTEMS 1/	% CHANGE 1980/1979
BELLINGHAM MUNICIPAL TRANSIT	1,893,010	1.9%	1,572,700	1.9%	20.4%	622,288	1.3%	13.7%
BREMERTON MUNICIPAL TRANSIT	943,068	1.0%	937,482	1.1%	0.6%	348,837	0.8%	-6.4%
CLALLAM TRANSIT SYSTEM 2/	41,159	0.0%		0.0%		64,365	0.1%	
COMMUNITY TRANSIT	2,474,841	2.5%	1,683,883	2.0%	47.0%	2,627,703	5.7%	43.3%
COMMUNITY URBAN BUS SERVICE	277,258	0.3%	231,000	0.3%	20.0%	174,980	0.4%	-2.8%
EVERETT TRANSIT SYSTEM	1,667,086	1.7%	1,359,000	1.6%	22.7%	758,408	1.6%	7.6%
GRANDVIEW TRANSIT 2/	811	0.0%		0.0%		4,147	0.0%	
GRAYS HARBOR TRANS AUTHORITY	783,269	0.8%	551,694	0.7%	42.0%	810,277	1.8%	-16.6%
INTERCITY TRANSIT	1,690,358	1.7%	1,320,061	1.6%	28.1%	717,830	1.6%	11.8%
METRO	64,962,994	65.8%	58,259,153	68.8%	11.5%	30,713,716	66.5%	11.2%
PACIFIC TRANSIT SYSTEM 2/	46,121	0.0%		0.0%		142,682	0.3%	
PIERCE TRANSIT	13,380,384	13.6%	8,643,036	10.2%	54.8%	5,028,491	10.9%	57.2%
PROSSER KURAL TRANSPORTATION	18,519	0.0%	21,441	0.0%	-13.6%	64,016	0.1%	5.4%
PULLMAN TRANSIT SYSTEM	442,731	0.4%	500,000	0.6%	-11.5%	215,180	0.5%	116.3%
SPOKANE TRANSIT SYSTEM	6,906,045	7.0%	6,271,337	7.4%	10.1%	2,875,120	6.2%	9.8%
TWIN TRANSIT	141,623	0.1%	132,188	0.2%	7.1%	165,000	0.4%	
VALLEY TRANSIT 2/		0.0%		0.0%			0.0%	
VANCOUVER TRANSIT SYSTEM	574,896	0.6%	487,484	0.6%	17.9%	449,732	1.0%	2.0%
YAKIMA TRANSIT SYSTEM	705,676	0.7%	666,853	0.8%	5.8%	394,000	0.9%	15.0%
SEATTLE METRO RAIL	1,774,208	1.8%	2,057,656	2.4%	-13.8%	N.A.	0.0%	
TOTAL ALL SYSTEMS	98,724,057	100.0%	84,694,968	100.0%	16.6%	46,176,772	100.0%	16.0%

1/-PERCENTS DO NOT ADD TO 100% DUE TO ROUNDING
2/-CLALLAM TRANSIT BEGAN OPERATIONS 10/13/80
GRANDVIEW TRANSIT BEGAN OPERATIONS 10/80
PACIFIC TRANSIT BEGAN OPERATIONS 1/2/80
VALLEY TRANSIT OPERATIONS BEGIN 1/5/81

TABLE III

PUBLIC TRANSPORTATION SYSTEMS IN THE STATE OF WASHINGTON
REVENUES BY SOURCE FOR THE YEAR ENDING DECEMBER 1980

TRANSPORTATION SYSTEM	LOCAL REVENUES					FEDERAL REVENUES 3/	STATE AND OTHER REVENUES 4/	TOTAL REVENUES 1980	TOTAL REVENUES 1979	% REVENUE CHANGE 1980/1979
	TAXES		FAREBOX		OTHER 2/					
	SOURCE		MVET 1/							
	EXCL. MVET									
BELLINGHAM MUNICIPAL TRANSIT	5/ 0.30%	\$ 1,180,650	\$ 0	\$ 212,705	\$ 0	\$ 662,844	\$ 63,550	\$ 2,119,749	\$ 1,993,514	6.3%
BREMERTON MUNICIPAL TRANSIT	6/ \$ 0.80	175,297	267,600	271,647	157,568	0	21,717	891,829	751,594	18.9
CLALLAM TRANSIT SYSTEM	5/ 0.30%	537,354	384,735	9,382	275	0	334,905	1,266,651	N.A.	
COMMUNITY TRANSIT	5/ 0.30%	2,956,647	3,000,000	868,249	15,050	11,128	728,670	7,579,744	6,901,453	9.8%
COMMUNITY URBAN BUS SERVICE	7/ 1.00%	136,401	200,015	46,229	727	59,220	59,725	502,317	459,945	9.2%
EVERETT TRANSIT SYSTEM	5/ 0.30%	2,202,947	0	186,275	1,847	0	84,171	2,475,240	2,115,000	17.0%
GRANDVIEW TRANSIT		0	0	257	9,951	49,031	0	59,239	N.A.	
GRAYS HARBOR TRANS AUTHORITY	5/ 0.20%	1,447,606	1,437,463	172,844	55,963	80,584	594,517	3,788,977	3,469,327	9.2%
INTERCITY TRANSIT	5/ 0.30%	1,319,072	0	221,014	26,888	123,763	157,269	1,849,006	1,158,474	59.5%
METRO	5/ 0.30%	31,159,620	22,707,141	24,314,844	4,154,258	39,578,622	6,315,368	128,229,853	114,098,930	12.4%
PACIFIC TRANSIT SYSTEM	5/ 0.30%	182,106	130,011	6,466	135	1,601	85,209	405,528	N.A.	
PIERCE TRANSIT	5/ 0.30%	4,727,688	3,541,029	2,247,092	138,181	5,023,801	411,227	16,089,018	7,604,948	111.6%
PROSSER RURAL TRANSPORTATION		8,859	8,859	6,927	8,471	9,439	202	42,757	66,998	-36.2%
PULLMAN TRANSIT SYSTEM	7/ 2.00%	179,032	178,448	96,016	0	46,726	1,282	501,504	375,534	33.5%
SPOKANE TRANSIT SYSTEM	6/ \$ 1.00	881,320	864,000	1,939,323	142,313	1,910,218	93,106	5,830,280	6,417,329	-9.1
TWIN TRANSIT	6/ \$ 1.00	83,406	85,000	21,970	0	0	127,550	317,926	214,175	48.4
VALLEY TRANSIT	5/ 0.30%	337,311	153,741	0	0	9,598	3,840	504,490	N.A.	
VANCOUVER TRANSIT SYSTEM	6/ \$ 1.00	238,212	235,000	99,811	858	569,092	5,140	1,148,113	1,317,659	-12.9
YAKIMA TRANSIT SYSTEM	6/ \$ 0.65	151,282	151,050	135,889	18,317	616,684	56,325	1,123,497	440,938	156.2
SEATTLE MONORAIL		0	0	502,744	0	0	0	502,744	514,414	-2.3%
TOTAL ALL SYSTEMS		\$47,904,810	\$33,344,042	\$31,359,684	\$4,730,802	\$48,752,351	\$ 9,143,773	\$175,235,462	\$147,900,231	18.5%

1/-MOTOR VEHICLE EXCISE TAX (MVET) - RCW 35.58.273 & .279

2/-INCLUDES CHARTERS, ADVERTISING & OTHER MISC. LOCAL REV.

3/-INCLUDES CETA, FHMA, UMIA & OTHER FEDERAL REVENUES

4/-INCLUDES STATE GRANTS, B & O TAX EXEMPTIONS, INTEREST,

SALE OF FIXED ASSETS, REIMBURSEMENTS, & OTHER MISC. REVENUES

5/-SALES TAX - RCW 82.14.044 & .040

6/-HOUSEHOLD TAX PER MONTH - RCW 35.95.040

7/-UTILITY TAX - RCW 34.28.070

TABLE IV

PUBLIC TRANSPORTATION SYSTEMS IN THE STATE OF WASHINGTON
EXPENDITURES BY PURPOSE FOR THE YEAR ENDING DECEMBER 1980

TRANSPORTATION SYSTEM	CAPITAL OUTLAY 1/	OPERATING COSTS 2/	GENERAL ADMIN. AND PLANNING 3/	DEPRECIATION	OTHER EXPENSES 4/	TOTAL EXPENSES 1980	TOTAL EXPENSES 1979	% EXPENSE CHANGE 1980/1979
BELLINGHAM MUNICIPAL TRANSIT	\$ 1,721,296	\$ 1,259,606	\$ 120,544	\$ 125,852	\$ 835	\$ 3,228,133	\$ 2,262,277	42.7%
BREMERTON MUNICIPAL TRANSIT	745	683,397	130,171	0	33,671	847,984	785,651	7.9%
CLALLAM TRANSIT SYSTEM	341,899	129,208	85,298	0	3,658	560,063	N.A.	
COMMUNITY TRANSIT	242,881	4,493,774	486,325	179,729	0	5,402,709	5,362,696	0.7%
COMMUNITY URBAN BUS SERVICE	5,592	186,404	57,761	27,708	79,936	357,401	341,442	4.7%
EVERETT TRANSIT SYSTEM	206,593	1,494,891	285,636	0	0	1,987,120	1,191,900	66.7%
GRANDVIEW TRANSIT	50,434	8,805	0	0	0	59,239	N.A.	
GRAYS HARBOR TRANS AUTHORITY	434,695	1,765,187	127,012	0	0	2,326,894	1,533,367	51.8%
INTERCITY TRANSIT	588,345	930,427	211,596	96,595	0	1,826,963	1,166,814	56.6%
METRO	39,774,552	73,193,069	12,841,948	4,781,057	3,660,704	134,251,330	124,146,514	8.1%
PACIFIC TRANSIT SYSTEM	1,940	287,062	44,341	0	0	333,343	N.A.	
PIERCE TRANSIT	4,877,509	8,614,553	1,446,182	142,233	530,607	15,611,084	7,728,167	102.0%
PROSSER RURAL TRANSPORTATION	0	29,843	13,059	0	0	42,902	68,233	-37.1%
PULLMAN TRANSIT SYSTEM	0	424,291	78,151	0	18,525	520,967	558,368	-6.7%
SPOKANE TRANSIT SYSTEM	297,370	5,260,035	706,393	385,523	0	6,649,321	7,241,790	-8.2%
TWIN TRANSIT	21,096	135,889	37,966	0	5,265	200,216	174,164	15.0%
VALLEY TRANSIT	23,915	13,661	65,603	0	10,512	113,691	N.A.	
VANCOUVER TRANSIT SYSTEM	36,474	1,034,999	319,706	0	0	1,391,179	1,015,324	37.0%
YAKIMA TRANSIT SYSTEM	0	579,534	290,128	0	27,679	897,341	705,410	27.2%
SEATTLE MONORAIL	0	442,187	0	0	0	442,187	447,825	-1.3%
TOTAL ALL SYSTEMS	\$48,625,326	\$100,966,822	\$17,347,820	\$ 5,738,697	\$4,371,392	\$177,050,067	\$154,729,942	14.4%

1/-INCLUDES COSTS OF ACQUIRING LAND, BUILDINGS,
VEHICLES, AND MISCELLANEOUS EQUIPMENT2/-INCLUDES GENERAL MAINTENANCE OF EQUIPMENT & FACILITIES,
TAXES, LICENSES, RENTS, PERSONNEL SERVICES, SALARIES,
CONTRACTOR FEES AND OTHER OPERATIONAL EXPENSES3/-INCLUDES COSTS OF STUDIES, PROMOTION ADVERTISING,
MARKETING, SALARIES, AND OTHER ADMINISTRATIVE EXPENSES4/-INCLUDES SYSTEM ACQUISITION LIABILITIES AND RENTAL AND
INSURANCE EXPENSES; ALSO INCLUDES \$3,100,000 BOND
REDEMPTION FOR METRO

TABLE V

PUBLIC TRANSPORTATION SYSTEMS IN THE STATE OF WASHINGTON
SELECTED PERFORMANCE INDICATORS
FOR THE YEAR ENDING DECEMBER 1980

TRANSPORTATION SYSTEM	PASSENGERS/CAPITA		PASSENGERS/VEHICLE HOUR		OPERATING COSTS/PASSENGER	
	1979	1980	1979	1980	1979	1980
BELLINGHAM MUNICIPAL TRANSIT	35.42	41.34	34.56	35.73	\$ 0.68	\$ 0.73
BREMERTON MUNICIPAL TRANSIT	25.44	26.05	26.79	26.94	0.79	0.86
CLALLAM TRANSIT SYSTEM	N.A.	1.00	N.A.	8.63	N.A.	5.21
COMMUNITY TRANSIT	9.27	12.74	16.18	17.31	1.91	2.01
COMMUNITY URBAN BUS SERVICE	5.50	6.57	15.43	21.72	1.26	0.88
EVERETT TRANSIT SYSTEM	24.89	30.64	22.94	26.42	0.86	1.07
GRANDVIEW TRANSIT	N.A.	0.14	N.A.	N.A.	N.A.	10.86
GRAYS HARBOR TRANS AUTHORITY	8.66	11.81	10.94	13.80	2.33	2.42
INTERCITY TRANSIT	27.96	19.30	24.89	28.51	0.76	0.68
METRO	47.31	51.16	28.79	39.48	1.13	1.32
PACIFIC TRANSIT SYSTEM	N.A.	2.68	N.A.	6.85	N.A.	7.19
PIERCE TRANSIT	54.77	40.79	34.55	36.21	0.80	0.75
PROSSER RURAL TRANSPORTATION	5.66	4.75	5.90	4.75	2.54	2.32
PULLMAN TRANSIT SYSTEM	21.69	18.78	41.91	25.70	0.86	1.13
SPOKANE TRANSIT SYSTEM	35.00	40.32	29.74	30.84	0.75	0.86
TWIN TRANSIT	7.67	8.28	11.61	12.44	1.03	1.23
VALLEY TRANSIT	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
VANCOUVER TRANSIT SYSTEM	10.28	13.42	16.84	18.06	2.08	2.36
YAKIMA TRANSIT SYSTEM	12.65	14.16	26.11	20.09	0.93	1.23
SEATTLE MONORAIL	N.A.	N.A.	N.A.	N.A.	0.22	0.25
TOTAL ALL SYSTEMS	38.79	38.91	28.92	35.60	\$ 1.05	\$ 1.20

1/-OPERATING COSTS INCLUDES TRANSIT OPERATING COSTS
PLUS GENERAL ADMINISTRATION AND PLANNING COSTS

TABLE VI

PUBLIC TRANSPORTATION SYSTEMS IN THE STATE OF WASHINGTON
SELECTED PERFORMANCE INDICATORS
FOR THE YEAR ENDING DECEMBER 1980

TRANSPORTATION SYSTEM	OPERATING COSTS/ VEHICLE MILE 1/		OPERATING COSTS/ VEHICLE HOUR 1/		FARE BOX REVENUE/ OPERATING COSTS 1/	
	1979	1980	1979	1980	1979	1980
BELLINGHAM MUNICIPAL TRANSIT	\$ 1.95	\$ 2.22	\$ 23.50	\$ 26.05	12.8%	15.4%
BREMERTON MUNICIPAL TRANSIT	1.98	2.33	21.11	23.24	37.9	33.4
CLALLAM TRANSIT SYSTEM	N.A.	3.33	N.A.	44.96	N.A.	4.4
COMMUNITY TRANSIT	1.75	1.90	30.92	34.83	20.1	17.4
COMMUNITY URBAN BUS SERVICE	1.61	1.40	19.36	19.12	8.7	18.9
EVERETT TRANSIT SYSTEM	1.67	2.35	19.84	28.21	12.3	10.5
GRANDVIEW TRANSIT	N.A.	2.12	N.A.	N.A.	N.A.	2.9
GRAYS HARBOR TRANS AUTHORITY	1.32	2.34	25.45	33.34	10.1	9.1
INTERCITY TRANSIT	1.56	1.59	18.94	19.26	17.0	19.4
METRO	2.37	2.80	32.41	52.28	28.5	28.3
PACIFIC TRANSIT SYSTEM	N.A.	2.32	N.A.	49.21	N.A.	2.0
PIERCE TRANSIT	2.15	2.00	27.48	27.23	30.1	22.3
PROSSER RURAL TRANSPORTATION	0.90	0.67	15.00	11.00	9.8	16.1
PULLMAN TRANSIT SYSTEM	4.31	2.33	35.90	29.17	14.2	19.1
SPOKANE TRANSIT SYSTEM	1.79	2.08	22.25	26.65	34.6	32.5
TWIN TRANSIT	0.83	1.05	11.96	15.27	10.6	12.6
VALLEY TRANSIT	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
VANCOUVER TRANSIT SYSTEM	2.30	3.01	35.07	42.56	8.0	7.4
YAKIMA TRANSIT SYSTEM	1.81	2.21	24.24	24.76	19.2	15.6
SEATTLE MONORAIL	N.A.	N.A.	N.A.	N.A.	114.9	113.7
TOTAL ALL SYSTEMS	\$ 2.23	\$ 2.56	\$ 30.27	\$ 42.67	27.8%	26.5%

1/-OPERATING COSTS INCLUDES TRANSIT OPERATING COSTS
PLUS GENERAL ADMINISTRATION AND PLANNING COSTS