

Budget for 2021 Bus and Bus Facilities

Clallam		Quantity	Requested amount	Match		Total cost
	35' Gillig Low Floor Electric Bus (85%)	3	\$ 812,904	\$	143,545	\$ 2,869,347
	Charge Dispenser and warranty and support (CPE250) (90%)	3	\$ 56,669	\$	6,314	\$ 188,949
	Site Prep CAD Design layout and Engineering (90%)	1	\$ 23,364	\$	2,596	\$ 25,960
	Site Validation/Environmental (90%)	1	\$ 5,540	\$	554	\$ 6,094
	Training (90%)	1	\$ 4,950	\$	550	\$ 5,500
	Equipment-Infrastructure Install (90%)	1	\$ 484,382	\$	76,371	\$ 560,753
	Clean Diesel 35' buses (85%)	3	\$ 473,068	\$	83,483	\$ 1,669,653
			\$ 4,546,159	\$	780,097	\$ 5,326,256
Grant	30-Foot Heavy Duty Transit Buses	2	\$ 465,394	\$	116,349	\$ 1,163,486
	19-Passenger Cut-Away Buses	2	\$ 120,800	\$	30,200	\$ 302,000
			\$ 1,172,389	\$	293,097	\$ 1,465,486
Hopesource	Hybrid buses	2	\$ 105,000	\$	26,400	\$ 262,800
			\$ 210,000	\$	52,800	\$ 262,800
Island	Zero emission battery electric vehicle	5	\$ 130,602	\$	32,651	\$ 816,265
	Charger and installation	5	\$ 64,320	\$	16,080	\$ 402,000
	Training	5	\$ 2,560	\$	640	\$ 16,000
			\$ 987,412	\$	246,853	\$ 1,234,265
Pacific	9 passenger ADA accessible electric vehicles	2	\$ 192,000	\$	48,000	\$ 480,000
	Construct infrastructure for two electrical charging ports	1	\$ 36,000	\$	4,000	\$ 40,000
			\$ 420,000	\$	100,000	\$ 520,000
People for People	Mini-vans	3	\$ 56,000	\$	14,000	\$ 210,000
			\$ 168,000	\$	42,000	\$ 210,000
TranGo	Cutaway buses	5	\$ 97,178	\$	24,294	\$ 607,360
			\$ 485,888	\$	121,472	\$ 607,360
Twin	Electric ProMaster Van - 85% Match	2	\$ 216,984	\$	38,291	\$ 510,550
	Level 2 Dual Port Single Phase Charger - 90% Match Minimum	2	\$ 11,040	\$	3,000	\$ 28,080
	120 KV/750 amp Transformer for Electric Charging - 90% Match Minimum	1	\$ 20,602	\$	12,000	\$ 32,602
	Bus/Vehicle/Equipment Lift - 80% Match	1	\$ 176,800	\$	44,200	\$ 221,000
	Electric Vehicle Mechanical Support Systems - 80% Match	1	\$ 69,921	\$	17,480	\$ 87,401
			\$ 723,371	\$	156,262	\$ 879,633
Grand Total			\$ 8,713,219	\$	1,792,581	\$ 10,505,800