

PAYEE: GUY F. ATKINSON CONSTRUCTION, LLC.

CONTRACT 00-9333 DISTRICT 3 PROJECT ENGINEER GAIUS SANOFY
ESTIMATE 14 WORK DONE TO 11-30-2020
DAYS CHARGED PRIOR THIS ESTIMATE: 394.0
PROJECT DESCRIPTION RECONSTRUCTING 70TH AVE E. OVERCROSSING
SR 167 MP 137.06 TO 139.81

ITEM	GRP	UNIT PRICE	UNIT	<----- PLANNED	QUANTITY/AMOUNT CURRENT	ESTIMATE	NEW TOTAL TO DATE
				REVISED			
001	TOTAL FOR DESIGN BUILD WORK (UNDER REVENUE RULE 170)						
	05	\$31,771,560.0000	L.S.	\$0.00	\$931,550.00		\$17,940,810.00
	06			\$6,619,763.38			\$0.00
	07			\$22,239,011.77			\$0.00
	08			\$1,882,909.73			\$0.00
	16			\$1,029,875.12			\$0.00
MAJOR	ITEM TOTALS (56.47% OF PLANNED)			\$31,771,560.00	\$931,550.00		\$17,940,810.00
002	TOTAL FOR DESIGN BUILD WORK (UNDER REVENUE RULE 171)						
	05	\$6,895,430.0000	L.S.	\$1,712,990.30	\$98,172.00		\$98,172.00
	09			\$2,377,344.30			\$575,727.15
	10			\$219,419.48			\$53,124.17
	11			\$711,587.69			\$172,318.71
	12			\$1,514,332.96			\$366,715.48
	13			\$30,146.82			\$7,295.51
	14			\$329,608.45			\$79,818.98
MAJOR	ITEM TOTALS (19.62% OF PLANNED)			\$6,895,430.00	\$98,172.00		\$1,353,172.00
003	FIFE 12" WATER MAIN EXTENSION						
	02	\$650,000.0000	L.S.	\$0.00			\$0.00
	17			\$650,000.00	\$6,250.00		\$183,750.00
MAJOR	ITEM TOTALS (28.27% OF PLANNED)			\$650,000.00	\$6,250.00		\$183,750.00

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ITEM	GRP	UNIT PRICE	UNIT	<----- QUANTITY/AMOUNT ----->		NEW TOTAL TO DATE
				PLANNED	REVISED	
004	INTERURBAN TRAIL & TRAILHEAD PARKING					
	01	\$925,000.0000	L.S.		\$34,625.53	\$22,486.75
	02				\$67,953.28	\$44,191.88
	03				\$82,775.48	\$53,811.88
	04				\$739,645.71	\$480,759.49
MAJOR	ITEM TOTALS (65.00% OF PLANNED)				\$925,000.00	\$601,250.00
005	TACOMA POWER UTILITY ON 70TH AVE.					
	03	\$635,000.0000	L.S.		\$0.00	\$0.00
	15				\$635,000.00	\$193,750.00
MAJOR	ITEM TOTALS (30.51% OF PLANNED)				\$635,000.00	\$193,750.00
006	DISINCENTIVE					
	01	\$1.0000-	CALC		\$1.00-	\$0.00
CREDIT	ITEM TOTALS (0.00% OF PLANNED)				\$1.00-	\$0.00
007	MATERIAL COMPLIANCE PRICE ADJUSTMENT					
	01	\$4.0000-	CALC		\$4.00-	\$0.00
CREDIT	ITEM TOTALS (0.00% OF PLANNED)				\$4.00-	\$0.00
008	MATERIAL COMPACTION PRICE ADJUSTMENT					
	01	\$4.0000-	CALC		\$4.00-	\$0.00
CREDIT	ITEM TOTALS (0.00% OF PLANNED)				\$4.00-	\$0.00

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ITEM	GRP	UNIT PRICE	UNIT	QUANTITY/AMOUNT			
				PLANNED	REVISED	CURRENT ESTIMATE	NEW TOTAL TO DATE
009	MINOR CHANGE						
	01	\$5.0000-	CALC		\$5.00-	\$0.00	
CREDIT	ITEM TOTALS (0.00% OF PLANNED)				\$5.00-	\$0.00	
010	REIMBURSEMENT FOR THIRD PARTY DAMAGE						
	18	\$13.0000	EST.		\$13.00	\$0.00	
	ITEM TOTALS (0.00% OF PLANNED)				\$13.00	\$0.00	
011	DESIGN-BUILDER SHARE DRB						
	01	\$1.0000-	CALC		\$1.00-	\$0.00	
CREDIT	ITEM TOTALS (0.00% OF PLANNED)				\$1.00-	\$0.00	
012	WSDOT SHARE PARTNERING						
	01	\$2.0000	EST.		\$2.00	\$0.00	
	05				\$0.00	\$0.00	
	19				\$0.00	\$3,861.11	
	ITEM TOTALS (3,055.50% OF PLANNED)				\$2.00	\$3,861.11	
013	CO# 006, COVID19 DEMOBE SUSPEND & MAINT						
	CV	\$298,000.0000	L.S.		\$298,000.00	\$298,000.00	
MAJ/ADD	ITEM TOTALS				\$298,000.00	\$298,000.00	
014	CO#004, OPL ENGINEERING COST CREDIT ITEM						
	20	\$1.0000-	CALC		\$212,000.00-	\$0.00	
ADD/CR	ITEM TOTALS				\$212,000.00-	\$0.00	

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ITEM	GRP	UNIT PRICE	UNIT	QUANTITY/AMOUNT			
				PLANNED	REVISED	CURRENT ESTIMATE	NEW TOTAL TO DATE
015	CO# 005,	COVID19 SAFETY MEASURES					
	CV	\$67,800.0000	L.S.		\$67,800.00		\$0.00
MAJ/ADD ITEM TOTALS					\$67,800.00		\$0.00
016	CO# 005,	COVID19 SITE INSPECTOR					
	CV	\$4,256.0000	WEEK		25.00		0.00
					\$106,400.00		\$0.00
ADDED ITEM TOTALS					25.00		0.00
					\$106,400.00		\$0.00

PLANNED/REVISED TOTAL.....	\$41,137,190.00	
PRE-ESTIMATE GROSS AMOUNT.....	\$1,142,222.00	
NEW CONTRACT TOTAL-TO-DATE.....	\$20,574,593.11	

PERCENT COMPLETE THIS ESTIMATE (LESS UNPLACED MOH) ORIGINAL	2.79 %
TOTAL PERCENT COMPLETE (LESS UNPLACED MOH)	50.33 %
TOTAL PERCENT COMPLETE (INCLUDING MOH)	50.33 %
TOTAL PERCENT COMPLETE (LESS UNPLACED MOH) REVISED	50.01 %
ORIGINAL BID PRICE	\$40,876,990.00

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DEFERRED LEDGER ENTRIES

ENTRY	ITEM	GRP	WORK DATE	DESCRIPTION	ESTIMATED QTY/AMT
000028	001	05	06-30-2020	TOTAL FOR DESIGN BUILD WORK (UNDER REASON: NEED RFC'D DRAWINGS	\$5,000.00
TOTAL DEFERRED FOR THIS ITEM.....					\$5,000.00
TOTAL OF ALL DEFERRED ITEMS.....					\$5,000.00
					=====

THERE ARE NO ITEMS PENDING CHANGE ORDER (800-).

PREPARED BY *Adam Worden* *12/15/2020*
DATE

APPROVED FOR ESTIMATE PAYMENT PROCESSING

Tom Slimak 12-16-2020

GAIUS SANOFY
PROJECT ENGINEER DATE

DEDUCTIONS TO BE TAKEN:

LIQUIDATED DAMAGES _____

RAILROAD FLAGGING _____

MISC. DEDUCTIONS _____

MISC. DED. REASON: _____

REPORT STATUS: COMPLETE



Contract No.	Station / Line / Mile Post				SR No.	
Staked By	Date	Contract Item Work Started Date	All Contract Item Work Completed?			
			Yes	No	(Partial Payment)	
Calculated By	Date	Checked By	Date	Inspector	Date	

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Item No.	Item Description	GRP	Date Work Completed	Unit	Quantity	Ledger Entry No.	Posted By Init. Date	Checked By Init. Date	Est. No.

TO: Washington State Department of Transportation

Reference: 167/70th Ave Vicinity Bridge Replacement
Project

FM: ATKINSON Construction
707 S. Grady Way, Suite 550
Renton, WA 98057

Pay Application No: 14
Period Covered: November 1, 2020 through November 30, 2020

NTP Date August 19, 2019
Contract Days 706*
Subs. Compl. September 13, 2021

WSDOT Contract: 009333
Design Builder Project No: 150360
Total Contract Calendar Days: 706
Calendar Days Used: 423
Remaining Contract Days: 283

Item	Unit	Item Description	Current Contract Amount	Previous Paid	Pay This Period Period	Total Paid To Date
1	LS	Total for Design Build Work (Covered by Rule 17 GRP 5	\$ 31,771,560.00	\$ 17,009,260.00	\$ 931,550.00	\$ 17,940,810.00
2	LS	Total for Design Build Work (Covered by Rule 17 GRP 4 & GRP 6	\$ 6,895,430.00	\$ 1,255,000.00	\$ 98,172.00	\$ 1,353,172.00
3	LS	Fife 12" Water Main Extension GRP 2	\$ 650,000.00	\$ 177,500.00	\$ 6,250.00	\$ 183,750.00
4	LS	Interurban Trail & Trailhead Parking GRP 1	\$ 925,000.00	\$ 601,250.00	\$ -	\$ 601,250.00
5	LS	Tacoma Power 70th Ave GRP 3	\$ 635,000.00	\$ 87,500.00	\$ 106,250.00	\$ 193,750.00
6	Calc.	Disincentive	\$ (1.00)	\$ -	\$ -	\$ -
7	Calc.	Material Compliance Price Adjustment	\$ (4.00)	\$ -	\$ -	\$ -
8	Calc.	Material Compaction Price Adjustment	\$ (4.00)	\$ -	\$ -	\$ -
9	Calc.	Minor Change	\$ (5.00)	\$ -	\$ -	\$ -
10	Calc.	Reimbursement for Third Party Damage	\$ 13.00	\$ -	\$ -	\$ -
11	Est.	WSDOT Share DRB	\$ (1.00)	\$ -	\$ -	\$ -
12	Est.	WSDOT Share Partnering	\$ 2.00	\$ 3,861.11	\$ -	\$ 3,861.11
13	LS	CO# 006, COVID19 DEMOBE SUSPEND & MAINT.	\$ 298,000.00	\$ 298,000.00	\$ -	\$ 298,000.00
Sub Totals:			\$ 41,174,990.00	\$ 19,432,371.11	\$ 1,142,222.00	\$ 20,574,593.11
Sales Tax				\$ -	\$ -	\$ -
Net Due this Payment Application:				\$ 19,432,371.11	\$ 1,142,222.00	\$ 20,574,593.11

Project Manager:

Date:

12/11/2020

Construction Quality Assurance Manager:

Date:

12/11/2020

Design Quality Manager:

Date:

12/11/2020

*Calendar Days were suspended between March 27, 2020 and May 11, 2020. 46 days added to the project end date

Activity ID	Activity Name	Start	Budgeted Nonlabor Cost	Previous % Complete	Previous Earned Value	Current % Complete	Current Earned Value	Duration % Complete	Actual Nonlabor Cost	Remaining Nonlabor Cost	Pay Group
C9333 - Update Schedule 05 - May 2020											
General Conditions											
Milestones											
GC-00-0010	Announce Apparent Best Value Proposal	25-Jun-19 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
GC-00-0020	Estimated Notice to Proceed #1	19-Aug-19 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
GC-00-0040	Estimated Notice to Proceed #2	18-Nov-19 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
GC-00-9020	Substantial Completion	00-Jan-00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -	GR-5
GC-00-9120	Physical Completion	08-Jul-21	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -	GR-5
GC-00-9000	Form D - A. Final Configuration Open to Traffic	00-Jan-00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -	GR-5
GC-00-9100	Final Completion	05-Nov-21	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -	GR-5
Design											
DS-00-1060	Draft TMP/TIMP	26-Jun-19 A	\$ 175,000.00	100.00%	\$ 175,000.00	100.00%	\$ -	100.00%	\$ 175,000.00	\$ -	GR-5
DS-00-1000	Draft QMP	26-Jun-19 A	\$ 175,000.00	100.00%	\$ 175,000.00	100.00%	\$ -	100.00%	\$ 175,000.00	\$ -	GR-5
DS-00-2290	Draft ECP	26-Jun-19 A	\$ 150,000.00	100.00%	\$ 150,000.00	100.00%	\$ -	100.00%	\$ 150,000.00	\$ -	GR-5
DS-00-1080	WSDOT Review Draft TMP/TIMP	05-Sep-19 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
DS-00-1100	RFC TMP/TIMP	20-Sep-19 A	\$ 43,750.00	100.00%	\$ 43,750.00	100.00%	\$ -	100.00%	\$ 43,750.00	\$ -	GR-5
DS-00-1020	WSDOT Review Draft QMP	26-Oct-19 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
DS-00-1520	Prelim Plan for Approval	01-Nov-19 A	\$ 175,000.00	100.00%	\$ 175,000.00	100.00%	\$ -	100.00%	\$ 175,000.00	\$ -	GR-5
DS-00-2310	WSDOT Review Draft ECP	01-Nov-19 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
DS-00-2201	WSDOT Review Prelim Plan for Approval	07-Nov-19 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
DS-00-1040	RFC QMP	11-Nov-19 A	\$ 43,750.00	100.00%	\$ 43,750.00	100.00%	\$ -	100.00%	\$ 43,750.00	\$ -	GR-5
DS-00-2330	RFC ECP	18-Nov-19 A	\$ 50,000.00	100.00%	\$ 50,000.00	100.00%	\$ -	100.00%	\$ 50,000.00	\$ -	GR-5
DS-00-1540	Final/RFC Plan for Approval	22-Nov-19 A	\$ 43,750.00	100.00%	\$ 43,750.00	100.00%	\$ -	100.00%	\$ 43,750.00	\$ -	GR-5
DS-00-2040	Basis of Design Update	01-May-20 A	\$ 175,000.00	100.00%	\$ 175,000.00	100.00%	\$ -	100.00%	\$ 175,000.00	\$ -	GR-5
DS-00-2060	Project Development Approval	28-May-20 A	\$ 175,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 175,000.00	GR-5
MOT & TCP											
DS-00-1840	Prelim MOT Stage 0	26-Jun-19 A	\$ 175,000.00	100.00%	\$ 175,000.00	100.00%	\$ -	100.00%	\$ 175,000.00	\$ -	GR-5
DS-00-2203	WSDOT Review Prelim MOT Stage 0	27-Sep-19 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
DS-00-1860	Final MOT Stage 0	11-Oct-19 A	\$ 131,250.00	100.00%	\$ 131,250.00	100.00%	\$ -	100.00%	\$ 131,250.00	\$ -	GR-5
DS-00-2205	WSDOT Review Final MOT Stage 0	23-Oct-19 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
DS-00-2209	Prelim MOT Stage 1A	01-Nov-19 A	\$ 175,000.00	100.00%	\$ 175,000.00	100.00%	\$ -	100.00%	\$ 175,000.00	\$ -	GR-5
DS-00-2212	WSDOT Review Prelim MOT Stage 1A	22-Nov-19 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
DS-00-2350	Prelim MOT Stage 1B	01-Dec-19 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
DS-00-2207	RFC MOT Stage 0	02-Dec-19 A	\$ 43,750.00	100.00%	\$ 43,750.00	100.00%	\$ -	100.00%	\$ 43,750.00	\$ -	GR-5
DS-00-2208	Final MOT Stage 1A	12-Dec-19 A	\$ 131,250.00	100.00%	\$ 131,250.00	100.00%	\$ -	100.00%	\$ 131,250.00	\$ -	GR-5
DS-00-2380	WSDOT Review Prelim MOT Stage 1B	17-Dec-19 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
DS-00-2340	Final MOT Stage 1B	03-Jan-20 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
DS-00-2211	WSDOT Review Final MOT Stage 1A	09-Jan-20 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
DS-00-2370	WSDOT Review Final MOT Stage 1B	21-Jan-20 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
DS-00-2210	RFC MOT Stage 1A	27-Jan-20 A	\$ 43,750.00	100.00%	\$ 43,750.00	100.00%	\$ -	100.00%	\$ 43,750.00	\$ -	GR-5
DS-00-2360	RFC MOT Stage 1B	05-Feb-20 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
DS-00-2214	Prelim MOT Stage 2A	02-Mar-20 A	\$ 87,500.00	100.00%	\$ 87,500.00	100.00%	\$ -	100.00%	\$ 87,500.00	\$ -	GR-5
DS-00-2217	WSDOT Review Prelim MOT Stage 2A	28-Mar-20 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
DS-00-2390	Prelim MOT Stage 2B	01-Apr-20 A	\$ 87,500.00	100.00%	\$ 87,500.00	100.00%	\$ -	100.00%	\$ 87,500.00	\$ -	GR-5
DS-00-2400	WSDOT Review Prelim MOT Stage 2B	03-Apr-20 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
DS-00-2213	Final MOT Stage 2A	09-Apr-20 A	\$ 65,625.00	100.00%	\$ 65,625.00	100.00%	\$ -	100.00%	\$ 65,625.00	\$ -	GR-5
DS-00-2216	WSDOT Review Final MOT Stage 2A	16-Apr-20 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
DS-00-2410	Final MOT Stage 2B	01-May-20 A	\$ 65,625.00	100.00%	\$ 65,625.00	100.00%	\$ -	100.00%	\$ 65,625.00	\$ -	GR-5
DS-00-2215	RFC MOT Stage 2A	01-May-20 A	\$ 21,875.00	100.00%	\$ 21,875.00	100.00%	\$ -	100.00%	\$ 21,875.00	\$ -	GR-5
DS-00-2420	WSDOT Review Final MOT Stage 2B	09-May-20 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
DS-00-2430	RFC MOT Stage 2B	27-May-20 A	\$ 21,875.00	100.00%	\$ 21,875.00	100.00%	\$ -	100.00%	\$ 21,875.00	\$ -	GR-5
Geotechnical											
DS-00-1140	Final SIP and TCPs for Drilling	26-Jun-19 A	\$ 175,000.00	100.00%	\$ 175,000.00	100.00%	\$ -	100.00%	\$ 175,000.00	\$ -	GR-5
DS-00-1160	WSDOT Review SIP and TCPs for Drilling	21-Aug-19 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
DS-00-1180	RFC SIP and TCPs for Drilling	05-Sep-19 A	\$ 43,750.00	100.00%	\$ 43,750.00	100.00%	\$ -	100.00%	\$ 43,750.00	\$ -	GR-5
DS-00-1200	Drilling Field Work	16-Sep-19 A	\$ 175,000.00	100.00%	\$ 175,000.00	100.00%	\$ -	100.00%	\$ 175,000.00	\$ -	GR-5
DS-00-1220	Soil Lab Testing	30-Sep-19 A	\$ 87,500.00	100.00%	\$ 87,500.00	100.00%	\$ -	100.00%	\$ 87,500.00	\$ -	GR-5
DS-00-1240	Final Soil Prop for Design Memo	25-Oct-19 A	\$ 131,250.00	100.00%	\$ 131,250.00	100.00%	\$ -	100.00%	\$ 131,250.00	\$ -	GR-5
DS-00-1260	WSDOT Review Final Soil Prop for Design Memo	31-Oct-19 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
DS-00-1280	RFC Soil Prop for Design Memo	13-Nov-19 A	\$ 43,750.00	100.00%	\$ 43,750.00	100.00%	\$ -	100.00%	\$ 43,750.00	\$ -	GR-5
DS-00-1300	Final: Site Specific Response Memo	21-Nov-19 A	\$ 43,750.00	100.00%	\$ 43,750.00	100.00%	\$ -	100.00%	\$ 43,750.00	\$ -	GR-5
DS-00-1480	Final Slopes and Settlement Geotech Memo	02-Dec-19 A	\$ 131,250.00	100.00%	\$ 131,250.00	100.00%	\$ -	100.00%	\$ 131,250.00	\$ -	GR-5
DS-00-1380	Final 70th Street Geotech Memo	02-Dec-19 A	\$ 131,250.00	100.00%	\$ 131,250.00	100.00%	\$ -	100.00%	\$ 131,250.00	\$ -	GR-5
DS-00-1360	Final Retaining Wall Geotech Memo	02-Dec-19 A	\$ 131,250.00	100.00%	\$ 131,250.00	100.00%	\$ -	100.00%	\$ 131,250.00	\$ -	GR-5
DS-00-1320	WSDOT Review Final: Site Specific Response Memo	17-Dec-19 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
DS-00-2220	WSDOT Review Final Retaining Wall Geotech Memo	17-Dec-19 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
DS-00-2222	WSDOT Review Final Slopes and Settlement Geotech Memo	17-Dec-19 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
DS-00-2224	WSDOT Review Final 70th Street Geotech Memo	21-Dec-19 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
DS-00-1420	Final Misc Foundations Geotech Memo	01-Jan-20 A	\$ 131,250.00	100.00%	\$ 131,250.00	100.00%	\$ -	100.00%	\$ 131,250.00	\$ -	GR-5
DS-00-2218	WSDOT Review Final Misc Foundations Geotech Memo	14-Jan-20 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
DS-00-1340	RFC Site Specific Response Memo	22-Jan-20 A	\$ 43,750.00	100.00%	\$ 43,750.00	100.00%	\$ -	100.00%	\$ 43,750.00	\$ -	GR-5

Activity ID	Activity Name	Start	Budgeted Nonlabor Cost	Previous % Complete	Previous Earned Value	Current % Complete	Current Earned Value	Duration % Complete	Actual Nonlabor Cost	Remaining Nonlabor Cost	Pay Group
DS-00-2221	RFC Retaining Wall Geotech Memo	03-Feb-20 A	\$ 43,750.00	100.00%	\$ 43,750.00	100.00%	\$ -	100.00%	\$ 43,750.00	\$ -	GR-5
DS-00-2225	RFC 70th Street Geotech Memo	03-Feb-20 A	\$ 43,750.00	100.00%	\$ 43,750.00	100.00%	\$ -	100.00%	\$ 43,750.00	\$ -	GR-5
DS-00-2219	RFC Misc Foundations Geotech Memo	10-Feb-20 A	\$ 43,750.00	100.00%	\$ 43,750.00	100.00%	\$ -	100.00%	\$ 43,750.00	\$ -	GR-5
DS-00-2223	RFC Slopes and Settlement Geotech Memo	10-Feb-20 A	\$ 43,750.00	100.00%	\$ 43,750.00	100.00%	\$ -	100.00%	\$ 43,750.00	\$ -	GR-5
Roadway											
DS-00-1560	Prelim Roadway Plans and Calcs (Part I)	26-Jun-19 A	\$ 175,000.00	100.00%	\$ 175,000.00	100.00%	\$ -	100.00%	\$ 175,000.00	\$ -	GR-5
DS-DLY-1565	Roadway Design to add Right Turn Slip Lane	06-Sep-19 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
DS-00-1570	Prelim Roadway Plans and Calcs (Part II)	07-Nov-19 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
DS-00-2227	WSDOT Review Prelim Roadway Plans and Calcs	28-Nov-19 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
DS-00-2266	Prelim Interurban Trail Plans and Calcs	02-Dec-19 A	\$ 50,000.00	100.00%	\$ 50,000.00	100.00%	\$ -	100.00%	\$ 50,000.00	\$ -	GR-1
DS-00-2267	WSDOT Review Prelim Interurban Trail Plans and Calcs	03-Dec-19 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-1
DS-00-1580	Final Roadway Plans and Calcs	16-Dec-19 A	\$ 131,250.00	100.00%	\$ 131,250.00	100.00%	\$ -	100.00%	\$ 131,250.00	\$ -	GR-5
DS-00-2268	Final Interurban Trail Plans and Calcs	17-Dec-19 A	\$ 37,500.00	100.00%	\$ 37,500.00	100.00%	\$ -	100.00%	\$ 37,500.00	\$ -	GR-1
DS-00-2226	WSDOT Review Final Roadway Plans and Calcs	29-Jan-20 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
DS-00-2269	WSDOT Review Final Interurban Trail Plans and Calcs	04-Mar-20 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-1
DS-00-2270	RFC Interurban Trail Plans and Calcs	18-Mar-20 A	\$ 12,500.00	100.00%	\$ 12,500.00	100.00%	\$ -	100.00%	\$ 12,500.00	\$ -	GR-1
DS-00-2228	RFC Roadway Plans and Calcs	18-Mar-20 A	\$ 43,750.00	100.00%	\$ 43,750.00	100.00%	\$ -	100.00%	\$ 43,750.00	\$ -	GR-5
Drainage											
DS-00-1640	Prelim Drainage Plans and Calcs	27-Sep-19 A	\$ 175,000.00	100.00%	\$ 175,000.00	100.00%	\$ -	100.00%	\$ 175,000.00	\$ -	GR-5
DS-00-2232	Prelim TESC Plans	07-Oct-19 A	\$ 175,000.00	100.00%	\$ 175,000.00	100.00%	\$ -	100.00%	\$ 175,000.00	\$ -	GR-5
DS-00-2233	WSDOT Review Prelim TESC Plans	31-Oct-19 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
DS-00-2230	WSDOT Review Prelim Drainage Plans and Calcs	15-Nov-19 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
DS-00-2234	Final TESC Plans	02-Dec-19 A	\$ 131,250.00	100.00%	\$ 131,250.00	100.00%	\$ -	100.00%	\$ 131,250.00	\$ -	GR-5
DS-00-2235	WSDOT Review Final TESC Plans	03-Dec-19 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
DS-00-1500	RFC TESC Plans	18-Dec-19 A	\$ 43,750.00	100.00%	\$ 43,750.00	100.00%	\$ -	100.00%	\$ 43,750.00	\$ -	GR-5
DS-00-2231	Final Drainage Plans and Calcs	03-Feb-20 A	\$ 131,250.00	100.00%	\$ 131,250.00	100.00%	\$ -	100.00%	\$ 131,250.00	\$ -	GR-5
DS-00-2229	WSDOT Review Final Drainage Plans and Calcs	11-Feb-20 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
DS-00-1660	RFC Drainage Plans and Calcs	01-Apr-20 A	\$ 43,750.00	100.00%	\$ 43,750.00	100.00%	\$ -	100.00%	\$ 43,750.00	\$ -	GR-5
Structures											
DS-00-1720	Prelim 70th Street Bridge Plans and Calcs	25-Jun-19 A	\$ 350,000.00	100.00%	\$ 350,000.00	100.00%	\$ -	100.00%	\$ 350,000.00	\$ -	GR-5
DS-00-2236	WSDOT Review Prelim 70th Street Bridge Plans and Calcs	11-Oct-19 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
DS-00-2242	Final 70th Street Bridge Plans and Calcs	25-Oct-19 A	\$ 262,500.00	100.00%	\$ 262,500.00	100.00%	\$ -	100.00%	\$ 262,500.00	\$ -	GR-5
DS-00-1600	Prelim Ret. Wall Plans and Calcs	01-Nov-19 A	\$ 175,000.00	100.00%	\$ 175,000.00	100.00%	\$ -	100.00%	\$ 175,000.00	\$ -	GR-5
DS-00-2239	WSDOT Review Final 70th Street Bridge Plans and Calcs	26-Nov-19 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
DS-00-2238	WSDOT Review Prelim Ret. Wall Plans and Calcs	30-Nov-19 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
DS-00-2244	Final Ret Wall Plans and Calcs	12-Dec-19 A	\$ 131,250.00	100.00%	\$ 131,250.00	100.00%	\$ -	100.00%	\$ 131,250.00	\$ -	GR-5
DS-00-1740	RFC 70th Street Bridge Plans and Calcs	17-Dec-19 A	\$ 87,500.00	100.00%	\$ 87,500.00	100.00%	\$ -	100.00%	\$ 87,500.00	\$ -	GR-5
DS-00-2241	WSDOT Review Final Ret Wall Plans and Calcs	08-Feb-20 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
DS-00-1620	RFC Ret Wall Plans and Calcs	24-Feb-20 A	\$ 43,750.00	100.00%	\$ 43,750.00	100.00%	\$ -	100.00%	\$ 43,750.00	\$ -	GR-5
DS-00-2140	Prelim Fife PEO Facility Improvements Plans and Calcs	01-Oct-20	\$ 175,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	175,000.00	GR-5
DS-00-2237	WSDOT Review Prelim Fife PEO Facility Improvements Plans and Calcs	26-Nov-20	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -	GR-5
DS-00-2243	Final Fife PEO Facility Improvements Plans and Calcs	10-Dec-20	\$ 131,250.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	131,250.00	GR-5
DS-00-2240	WSDOT Review Final Fife PEO Facility Improvements Plans and Calcs	06-Mar-21	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -	GR-5
DS-00-2160	RFC Fife PEO Facility Improvements Plans and Calcs	16-Mar-21	\$ 43,750.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	43,750.00	GR-5
Signing											
DS-00-2254	Prelim Sign Plans and Calcs	26-Sep-19 A	\$ 175,000.00	100.00%	\$ 175,000.00	100.00%	\$ -	100.00%	\$ 175,000.00	\$ -	GR-5
DS-00-2257	WSDOT Review Prelim Sign Plans and Calcs	04-Nov-19 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
DS-00-2253	Final Sign Plans and Calcs	02-Dec-19 A	\$ 131,250.00	100.00%	\$ 131,250.00	100.00%	\$ -	100.00%	\$ 131,250.00	\$ -	GR-5
DS-00-2256	WSDOT Review Final Sign Plans and Calcs	11-Feb-20 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
DS-00-2255	RFC Sign Plans and Calcs	01-Apr-20 A	\$ 43,750.00	100.00%	\$ 43,750.00	100.00%	\$ -	100.00%	\$ 43,750.00	\$ -	GR-5
Utilities											
DS-00-2249	Prelim Fife Waterline Plans and Calcs	27-Sep-19 A	\$ 50,000.00	100.00%	\$ 50,000.00	100.00%	\$ -	100.00%	\$ 50,000.00	\$ -	GR-2
DS-00-2252	WSDOT Review Prelim Fife Waterline Plans and Calcs	25-Oct-19 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-2
DS-00-2248	Final Fife Waterline Plans and Calcs	18-Dec-19 A	\$ 37,500.00	100.00%	\$ 37,500.00	100.00%	\$ -	100.00%	\$ 37,500.00	\$ -	GR-2
DS-00-2251	WSDOT Review Final Fife Waterline Plans and Calcs	07-Feb-20 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-2
DS-00-2250	RFC Fife Waterline Plans and Calcs	26-Feb-20 A	\$ 12,500.00	100.00%	\$ 12,500.00	100.00%	\$ -	100.00%	\$ 12,500.00	\$ -	GR-2
Electrical & ITS											
DS-00-1680	Prelim ITS Plans and Calcs	31-Oct-19 A	\$ 175,000.00	100.00%	\$ 175,000.00	100.00%	\$ -	100.00%	\$ 175,000.00	\$ -	GR-5
DS-00-2259	Prelim Illum Plans and Calcs	31-Oct-19 A	\$ 175,000.00	100.00%	\$ 175,000.00	100.00%	\$ -	100.00%	\$ 175,000.00	\$ -	GR-5
DS-00-2246	WSDOT Review Prelim ITS Plans and Calcs	01-Nov-19 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
DS-00-2262	WSDOT Review Prelim Illum Plans and Calcs	05-Nov-19 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
DS-00-2247	Final ITS Plans and Calcs	03-Feb-20 A	\$ 131,250.00	100.00%	\$ 131,250.00	100.00%	\$ -	100.00%	\$ 131,250.00	\$ -	GR-5
DS-00-2258	Final Illum Plans and Calcs	03-Feb-20 A	\$ 131,250.00	100.00%	\$ 131,250.00	100.00%	\$ -	100.00%	\$ 131,250.00	\$ -	GR-5
DS-00-2261	WSDOT Review Final Illum Plans and Calcs	05-Feb-20 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
DS-00-2245	WSDOT Review Final ITS Plans and Calcs	06-Feb-20 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
DS-00-2260	RFC Illum Plans and Calcs	11-Feb-20 A	\$ 43,750.00	100.00%	\$ 43,750.00	100.00%	\$ -	100.00%	\$ 43,750.00	\$ -	GR-5
DS-00-1700	RFC ITS Plans and Calcs	21-Feb-20 A	\$ 43,750.00	100.00%	\$ 43,750.00	100.00%	\$ -	100.00%	\$ 43,750.00	\$ -	GR-5
Landscaping											
DS-00-2100	Prelim Landscape Plans and Calcs	30-Jan-20 A	\$ 175,000.00	100.00%	\$ 175,000.00	100.00%	\$ -	100.00%	\$ 175,000.00	\$ -	GR-5
DS-00-2264	WSDOT Review Prelim Landscape Plans and Calcs	27-Jun-20 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
DS-00-2265	Final Landscape Plans and Calcs	09-Jul-20 A	\$ 131,250.00	100.00%	\$ 131,250.00	100.00%	\$ -	100.00%	\$ 131,250.00	\$ -	GR-5

Activity ID	Activity Name	Start	Budgeted Nonlabor Cost	Previous % Complete	Previous Earned Value	Current % Complete	Current Earned Value	Duration % Complete	Actual Nonlabor Cost	Remaining Nonlabor Cost	Pay Group
DS-00-2263	WSDOT Review Final Landscape Plans and Calcs	12-Sep-20 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
DS-00-2120	RFC Landscape Plans and Calcs	28-Sep-20 A	\$ 43,750.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 43,750.00	GR-5
Construction											
GC-CO19-1010	WSDOT Serial Letter 00022 - RE:COVID-19 Notice of Delay	18-Mar-20 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
GC-CO19-1000	Atkinson Serial Letter 00013 - COVID-19 Notice of Delay	18-Mar-20 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
GC-CO19-1020	WSDOT Serial Letter 00021 - COVID-19 Health and Safety for All Workers	19-Mar-20 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
GC-CO19-1030	Atkinson Serial Letter 00014 - RE:COVID-19 Health and Safety for All Wor	20-Mar-20 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
GC-CO19-1040	WSDOT Serial Letter 00023 - Order to Suspend Work	27-Mar-20 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
GC-CO19-1050	WSDOT Serial Letter 00024 - Addendum to Suspend Work for COVID-19	30-Mar-20 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
GC-CO19-1060	COVID-19 Project Restart	11-May-20 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
SW-00-0060	Landscaping	29-Jan-21	\$ 1,000,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 1,000,000.00	GR-5
Mobilizations											
SW-FA-1010	Setup Design Office	01-Nov-19 A	\$ 250,000.00	100.00%	\$ 250,000.00	100.00%	\$ -	100.00%	\$ 250,000.00	\$ -	GR-5
SW-FA-1000	Setup Construction Field Office	13-Jan-20 A	\$ 216,990.00	100.00%	\$ 216,990.00	100.00%	\$ -	100.00%	\$ 216,990.00	\$ -	GR-5
SW-FA-1080	Mobe Equipment for Site Prep & Earthwork	17-Feb-20 A	\$ 100,000.00	100.00%	\$ 100,000.00	100.00%	\$ -	100.00%	\$ 100,000.00	\$ -	GR-5
SW-FA-1040	Mobe Crane for Pile Installation	11-May-20 A	\$ 100,000.00	100.00%	\$ 100,000.00	100.00%	\$ -	100.00%	\$ 100,000.00	\$ -	GR-5
SW-FA-1060	Mobe Crane for Pre-Cast Wall Construction	01-Oct-20	\$ 100,000.00	0.00%	\$ 100,000.00	100.00%	\$ -	100.00%	\$ 100,000.00	\$ -	GR-5
SW-FA-1020	Mobe Cranes for Girder Set	27-Aug-20 A	\$ 100,000.00	100.00%	\$ 100,000.00	100.00%	\$ -	100.00%	\$ 100,000.00	\$ -	GR-5
Permits											
GC-00-2000	Receive NPDES Construction Stormwater Permit	13-Nov-19 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
GC-00-1025	Receive 401 Construction Permit	14-Nov-19 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
GC-00-1030	Receive 404 Construction Permit	14-Nov-19 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
GC-401DLY-1100	Meeting with Agencies to Discuss Revised Project Alignment	10-Dec-19 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
GC-401DLY-1105	Atkinson Revise/Submit Mitigation Plan	11-Dec-19 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
GC-401DLY-1110	Atkinson Prepare/Submit WQMP, SPCC, TESC Plan	11-Dec-19 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
GC-401DLY-1115	WSDOT Review WQMP, SPCC, TESC Plan	21-Dec-19 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
GC-401DLY-1120	Agency Review WQMP, SPCC, TESC Plan	02-Jan-20 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
GC-401DLY-1125	WSDOT Review Mitigation Plan	07-Jan-20 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
GC-401DLY-1130	Agency Review Mitigation Plan	20-Jan-20 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
Shop Drawings											
GC-00-1075	Bridge Girder Shop Drawings	31-Dec-19 A	\$ 100,000.00	100.00%	\$ 100,000.00	100.00%	\$ -	100.00%	\$ 100,000.00	\$ -	GR-5
GC-00-1080	Review/Approve Bridge Girder Shop Drawings	28-Jan-20 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
GC-00-1045	Geofoam Walls Shop Drawings	16-Mar-20 A	\$ 100,000.00	100.00%	\$ 100,000.00	100.00%	\$ -	100.00%	\$ 100,000.00	\$ -	GR-5
GC-00-1055	SEW Wall Shop Drawings	16-Mar-20 A	\$ 100,000.00	90.00%	\$ 95,000.00	90.00%	\$ 5,000.00	90.00%	\$ 100,000.00	\$ -	GR-5
GC-00-1035	Light Pole Shop Drawings	25-Mar-20 A	\$ 100,000.00	100.00%	\$ 100,000.00	100.00%	\$ -	100.00%	\$ 100,000.00	\$ -	GR-5
GC-00-1060	Review/Approve SEW Wall Shop Drawings	17-Apr-20 A	\$ -	61.90%	\$ -	61.90%	\$ -	61.90%	\$ -	\$ -	GR-5
GC-00-1050	Review/Approve Geofoam Walls Shop Drawings	24-Apr-20 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
GC-00-1065	Waterline Bridge Hangers Shop Drawings	01-Jun-20 A	\$ 25,000.00	100.00%	\$ 25,000.00	100.00%	\$ -	100.00%	\$ 25,000.00	\$ -	GR-2
GC-00-1085	Utility Bridge Hangers Shop Drawings	01-Jun-20 A	\$ 25,000.00	100.00%	\$ 25,000.00	100.00%	\$ -	100.00%	\$ 25,000.00	\$ -	GR-3
GC-00-1040	Review/Approve Light Pole Shop Drawings	26-Jun-20 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
GC-00-1070	Review/Approve Waterline/Utility Bridge Hangers Shop Drawings	25-Jun-20 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
Fabrication											
FD-70-0000	Fabricate 70th Bridge Girders	02-Mar-20 A	\$ 1,500,000.00	100.00%	\$ 1,500,000.00	100.00%	\$ -	100.00%	\$ 1,500,000.00	\$ -	GR-5
FD-00-1055	Deliver Junction Boxes and Conduits	13-Apr-20 A	\$ 90,000.00	100.00%	\$ 90,000.00	100.00%	\$ -	100.00%	\$ 90,000.00	\$ -	GR-5
FD-00-1010	Fabricate & Deliver SEW Precast Wall Panels	09-Oct-20	\$ 120,000.00	0.00%	\$ -	0.00%	\$ 12,000.00	10.00%	\$ 12,000.00	\$ 108,000.00	GR-5
FD-00-1005	Fabricate & Deliver Geofoam Precast Wall Panels	01-Jun-20 A	\$ 115,000.00	76.25%	\$ 101,000.00	76.25%	\$ -	76.25%	\$ 101,000.00	\$ 14,000.00	GR-5
FD-00-1000	Fabricate & Deliver Light Poles	20-Jul-20 A	\$ 115,000.00	33.33%	\$ 37,950.00	33.33%	\$ 19,550.00	50.00%	\$ 57,500.00	\$ 57,500.00	GR-5
FD-00-1015	Fabricate & Deliver Waterline Bridge Hangers	25-Jun-20 A	\$ 25,000.00	50.00%	\$ 12,500.00	50.00%	\$ 6,250.00	75.00%	\$ 18,750.00	\$ 6,250.00	GR-2
FD-00-1035	Fabricate & Deliver Utility Bridge Hangers	25-Jun-20 A	\$ 25,000.00	50.00%	\$ 12,500.00	50.00%	\$ 6,250.00	75.00%	\$ 18,750.00	\$ 6,250.00	GR-3
FD-70-0001	Deliver 70th Bridge Girders	28-Aug-20 A	\$ 100,000.00	100.00%	\$ 100,000.00	100.00%	\$ -	100.00%	\$ 100,000.00	\$ -	GR-5
WSDOT PEO Office											
GC-00-0540	Establish WSDOT PEO Access/Parking	02-Mar-20 A	\$ 250,000.00	100.00%	\$ 250,000.00	100.00%	\$ -	100.00%	\$ 250,000.00	\$ -	GR-5
SW-FA-0000	Re-configure PEO Office Entrance/Parking	09-Mar-20 A	\$ 250,000.00	100.00%	\$ 250,000.00	100.00%	\$ -	100.00%	\$ 250,000.00	\$ -	GR-5
SW-FA-0020	Complete PEO Office Remodel	09-Jun-21	\$ 250,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 250,000.00	GR-5
SW-FA-20	HMA Repair & Restripe PEO Parking Lot	11-Jun-21	\$ 400,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 400,000.00	GR-5
Traffic Control											
SW-00-0000	Establish Stage 0 Work Zones	10-Feb-20 A	\$ 250,000.00	100.00%	\$ 250,000.00	100.00%	\$ -	100.00%	\$ 250,000.00	\$ -	GR-5
SW-00-0020	Establish Stage 1A Work Zones	17-Nov-20	\$ 125,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 125,000.00	GR-5
SW-00-0030	Establish Stage 1B Work Zones	22-Mar-21	\$ 125,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 125,000.00	GR-5
SW-00-0040	Establish Stage 2A Work Zones	11-May-21	\$ 125,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 125,000.00	GR-5
SW-00-0050	Establish Stage 2B Work Zones	08-Jun-21	\$ 125,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 125,000.00	GR-5
70th Bridge											
SW-70-1200	Site Preparation - TESC Install	10-Feb-20 A	\$ 250,000.00	100.00%	\$ 250,000.00	100.00%	\$ -	100.00%	\$ 250,000.00	\$ -	GR-5
DR-7N-1001	Install Drainage Under Pier 2	19-Feb-20 A	\$ 50,000.00	100.00%	\$ 50,000.00	100.00%	\$ -	100.00%	\$ 50,000.00	\$ -	GR-5
SW-70-1220	Place 18" Rock Base for Geogrid	02-Mar-20 A	\$ 200,000.00	100.00%	\$ 200,000.00	100.00%	\$ -	100.00%	\$ 200,000.00	\$ -	GR-5
SW-70-1221	Place 18" Rock Base for Geogrid - Post COVID-19 Shutdown	11-May-20 A	\$ 50,000.00	100.00%	\$ 50,000.00	100.00%	\$ -	100.00%	\$ 50,000.00	\$ -	GR-5
FN-70-1080	Drive Piles - Pier 2 (20 EA)	18-May-20 A	\$ 375,000.00	100.00%	\$ 375,000.00	100.00%	\$ -	100.00%	\$ 375,000.00	\$ -	GR-5
DR-7S-1001	Install Drainage Under Pier 1	26-May-20 A	\$ 50,000.00	100.00%	\$ 50,000.00	100.00%	\$ -	100.00%	\$ 50,000.00	\$ -	GR-5
SW-70-1240	Place 2' Fill To Grade Road/Access	27-May-20 A	\$ 250,000.00	100.00%	\$ 250,000.00	100.00%	\$ -	100.00%	\$ 250,000.00	\$ -	GR-5
FN-70-1083	Onsite Pile Driving Mobe	27-May-20 A	\$ 50,000.00	100.00%	\$ 50,000.00	100.00%	\$ -	100.00%	\$ 50,000.00	\$ -	GR-5
FN-70-1000	Drive Piles - Pier 1 (22) EA	01-Jun-20 A	\$ 375,000.00	100.00%	\$ 375,000.00	100.00%	\$ -	100.00%	\$ 375,000.00	\$ -	GR-5

Activity ID	Activity Name	Start	Budgeted Nonlabor Cost	Previous % Complete	Previous Earned Value	Current % Complete	Current Earned Value	Duration % Complete	Actual Nonlabor Cost	Remaining Nonlabor Cost	Pay Group
SW-70-1280	Site Preparation - Removals	03-Aug-20 A	\$ 125,000.00	50.00%	\$ 62,500.00	50.00%	\$ -	50.00%	\$ 62,500.00	\$ 62,500.00	GR-5
DR-7S-1021	Build Detention Pond B TESC	17-Aug-20 A	\$ 250,000.00	25.00%	\$ 62,500.00	25.00%	\$ -	25.00%	\$ 62,500.00	\$ 187,500.00	GR-5
FN-70-1103	Pier 2 - Pile Restrike/PDA Verification	08-Jun-20 A	\$ 25,000.00	100.00%	\$ 25,000.00	100.00%	\$ -	100.00%	\$ 25,000.00	\$ -	GR-5
FN-70-1081	FRP Footing - Pier 2	24-Jun-20 A	\$ 250,000.00	100.00%	\$ 250,000.00	100.00%	\$ -	100.00%	\$ 250,000.00	\$ -	GR-5
FN-70-1123	Pier 1 - Pile Restrike/PDA Verification	08-Jun-20 A	\$ 25,000.00	100.00%	\$ 25,000.00	100.00%	\$ -	100.00%	\$ 25,000.00	\$ -	GR-5
SW-70-1205	Site Preparation - Removals	01-Jun-20 A	\$ 125,000.00	100.00%	\$ 125,000.00	100.00%	\$ -	100.00%	\$ 125,000.00	\$ -	GR-5
FN-70-1082	FRP Footing - Pier 1	19-Jun-20 A	\$ 250,000.00	100.00%	\$ 250,000.00	100.00%	\$ -	100.00%	\$ 250,000.00	\$ -	GR-5
ST-70-1080	FRP Abutment - Pier 2	22-Jul-20 A	\$ 500,000.00	100.00%	\$ 500,000.00	100.00%	\$ -	100.00%	\$ 500,000.00	\$ -	GR-5
ST-70-1010	FRP Abutment - Pier 1	20-Jul-20 A	\$ 500,000.00	100.00%	\$ 500,000.00	100.00%	\$ -	100.00%	\$ 500,000.00	\$ -	GR-5
ST-70-1310	Set Girders	29-Aug-20 A	\$ 450,000.00	100.00%	\$ 450,000.00	100.00%	\$ -	100.00%	\$ 450,000.00	\$ -	GR-5
ST-70-1400	FRP Intermediate Diaphragms	05-Oct-20	\$ 225,000.00	0.00%	\$ 225,000.00	100.00%	\$ -	100.00%	\$ 225,000.00	\$ -	GR-5
ST-70-1460	FRP End Diaphragms	19-Oct-20	\$ 250,000.00	0.00%	\$ 62,500.00	25.00%	\$ 187,500.00	100.00%	\$ 250,000.00	\$ -	GR-5
ST-70-1440	FRP Bridge Deck	02-Nov-20	\$ 500,000.00	0.00%	\$ -	0.00%	\$ 50,000.00	10.00%	\$ 50,000.00	\$ 450,000.00	GR-5
ST-70-1420	Strip Bridge Deck	08-Jan-21	\$ 225,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 225,000.00	GR-5
BR-70-2020	FRP Barrier - Bridge Deck	29-Jan-21	\$ 250,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 250,000.00	GR-5
UT-70-1001	Intsall Waterline Hangers on 70th Bridge	29-Jan-21	\$ 25,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 25,000.00	GR-2
UT-70-1003	Intsall Utility Hangers on 70th Bridge	29-Jan-21	\$ 50,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 50,000.00	GR-2
ST-70-1480	Adjust Bearing Pads	04-Dec-20	\$ 50,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 50,000.00	GR-5
UT-70-1000	Hang Waterline 70th Bridge	12-Feb-21	\$ 75,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 75,000.00	GR-2
UT-70-1002	Hang Utilities on 70th Bridge	12-Feb-21	\$ 35,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 35,000.00	GR-3
PV-70-1180	Stripe	04-May-21	\$ 350,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 350,000.00	GR-5
TC-70-1200	Open 70th Ave Bridge	00-Jan-00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -	GR-5
70th North											
EX-7N-0500	Embank North Approach	01-Jul-20 A	\$ 404,570.00	100.00%	\$ 404,570.00	100.00%	\$ -	100.00%	\$ 404,570.00	\$ -	GR-5
RW-7N-1180	Embank SEW Wall 2	01-Jul-20 A	\$ 350,000.00	100.00%	\$ 350,000.00	100.00%	\$ -	100.00%	\$ 350,000.00	\$ -	GR-5
EX-7N-500	North Approach Settlement	01-Aug-20 A	\$ -	100.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
DR-7N-0000	Lay Drainage 70th North	01-Oct-20	\$ 250,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 250,000.00	GR-5
RW-7N-1201	SEW Wall 2 Foundation	01-Oct-20	\$ 350,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 350,000.00	GR-5
DR-7S-0060	Complete Detention Pond B	16-Oct-20	\$ 500,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 500,000.00	GR-5
RW-7N-1186	SEW Wall 2 Panels	28-Dec-20	\$ 350,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 350,000.00	GR-5
RW-7N-1191	Geofoam Wall 2-L Foundation	08-Oct-20	\$ 150,000.00	0.00%	\$ 150,000.00	100.00%	\$ -	100.00%	\$ 150,000.00	\$ -	GR-5
RW-7N-1181	Geofoam Wall 2-L Panels	20-Oct-20	\$ 350,000.00	0.00%	\$ 315,000.00	90.00%	\$ 35,000.00	100.00%	\$ 350,000.00	\$ -	GR-5
RW-7N-1196	Geofoam Wall 2-R Foundation	15-Oct-20	\$ 150,000.00	0.00%	\$ 75,000.00	50.00%	\$ 75,000.00	100.00%	\$ 150,000.00	\$ -	GR-5
RW-7N-1160	Geofoam Wall 2-R Panels	22-Oct-20	\$ 350,000.00	0.00%	\$ -	0.00%	\$ 315,000.00	90.00%	\$ 315,000.00	\$ 35,000.00	GR-5
SW-7N-1180	Set Geofoam North	26-Oct-20	\$ 350,000.00	0.00%	\$ -	0.00%	\$ 105,000.00	30.00%	\$ 105,000.00	\$ 245,000.00	GR-5
SW-7N-1185	Install Waterline Casing in Geofoam North	09-Nov-20	\$ 25,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 25,000.00	GR-2
UT-7N-0000	Lay Waterline 70th North	16-Nov-20	\$ 50,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 50,000.00	GR-2
SW-7N-1190	Install Utility Trench through Geofoam North	16-Nov-20	\$ 20,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 20,000.00	GR-3
SW-7N-1195	F/R/P Load Distribution Slab 70th North	05-Jan-21	\$ 400,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 400,000.00	GR-5
ST-7N-2060	Moment Slab & Barrier North	19-Jan-21	\$ 325,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 325,000.00	GR-5
ST-7N-2040	FRP Approach Slabs - North	09-Feb-21	\$ 100,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 100,000.00	GR-5
IL-7N-0000	Illumination Pole Foundations 70th North	09-Feb-21	\$ 50,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 50,000.00	GR-5
IL-7N-0020	Illumination Conduit 70th North	16-Feb-21	\$ 40,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 40,000.00	GR-5
UT-7N-0120	Install Conduit for TPU/Comcast/Click 70th North	23-Feb-21	\$ 40,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 40,000.00	GR-3
UT-7N-0140	Backfill Conduit for TPU/Comcast/Click 70th North	02-Mar-21	\$ 40,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 40,000.00	GR-3
UT-7N-0160	TPU Relocate/Pull Wire for Overhead Power 70th North	09-Mar-21	\$ 50,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 50,000.00	GR-3
PV-7N-1140	CSBC 70th North	15-Mar-21	\$ 450,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 450,000.00	GR-5
CG-7N-1000	Curb & Gutter 70th North	29-Mar-21	\$ 300,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 300,000.00	GR-5
PV-7N-1160	Pave 70th North	19-Apr-21	\$ 500,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 500,000.00	GR-5
IL-7N-0040	Set Illumination Poles 70th North	26-Apr-21	\$ 50,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 50,000.00	GR-5
IL-7N-0060	Pull Illumination Wire/Terminate 70th North	03-May-21	\$ 40,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 40,000.00	GR-5
70th South											
EX-7S-1000	Embank South Approach	10-Aug-20 A	\$ 350,000.00	80.00%	\$ 315,000.00	80.00%	\$ -	80.00%	\$ 315,000.00	\$ 35,000.00	GR-5
RW-7S-1118	Embank SEW Wall 1	10-Aug-20 A	\$ 350,000.00	100.00%	\$ 350,000.00	100.00%	\$ -	100.00%	\$ 350,000.00	\$ -	GR-5
DR-99-0040	Build Detention Pond A TESC	05-Oct-20	\$ 350,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 350,000.00	GR-6
EX-7S-1025	South Approach Settlement	11-Sep-20 A	\$ -	35.00%	\$ -	100.00%	\$ -	100.00%	\$ -	\$ -	GR-5
DR-7S-0000	Lay Drainage 70th South	06-Nov-20	\$ 300,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 300,000.00	GR-5
RW-7S-1125	SEW Wall 1 Foundation	06-Nov-20	\$ 350,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 350,000.00	GR-5
RW-7S-1130	SEW Wall 1 Panels	28-Dec-20	\$ 350,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 350,000.00	GR-5
RW-7S-1145	Geofoam Wall 1-R Foundation	13-Nov-20	\$ 150,000.00	0.00%	\$ -	0.00%	\$ 37,500.00	25.00%	\$ 37,500.00	\$ 112,500.00	GR-5
RW-7S-1135	Geofoam Wall 1-R Panels	20-Nov-20	\$ 350,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 350,000.00	GR-5
RW-7S-1140	Geofoam Wall 1-L Foundation	20-Nov-20	\$ 150,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 150,000.00	GR-5
RW-7S-1120	Geofoam Wall 1-L Panels	01-Dec-20	\$ 350,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 350,000.00	GR-5
SW-7S-1200	Set Geofoam South	03-Dec-20	\$ 350,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 350,000.00	GR-5
SW-7S-1205	Install Waterline Casing in Geofoam South	17-Dec-20	\$ 25,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 25,000.00	GR-2
UT-7S-0000	Lay Waterline 70th South	24-Dec-20	\$ 50,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 50,000.00	GR-2
SW-7S-1210	Install Utility Trench through Geofoam South	24-Dec-20	\$ 20,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 20,000.00	GR-3
SW-7S-1215	F/R/P Load Distribution Slab South	05-Jan-21	\$ 400,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 400,000.00	GR-5
ST-7S-2040	Moment Slab & Barrier South	19-Jan-21	\$ 325,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 325,000.00	GR-5
ST-7S-2020	FRP Approach Slabs - South	09-Feb-21	\$ 250,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 250,000.00	GR-5
IL-7S-0000	Illumination Pole Foundations 70th South	02-Mar-21	\$ 50,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 50,000.00	GR-5

Activity ID	Activity Name	Start	Budgeted Nonlabor Cost	Previous % Complete	Previous Earned Value	Current % Complete	Current Earned Value	Duration % Complete	Actual Nonlabor Cost	Remaining Nonlabor Cost	Pay Group
IL-7S-0020	Illumination Conduit 70th South	09-Mar-21	\$ 40,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 40,000.00	GR-5
UT-7S-0060	Install Conduit for TPU/Comcast/Click 70th South	16-Mar-21	\$ 40,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 40,000.00	GR-3
UT-7S-0080	Backfill Conduit for TPU/Comcast/Click 70th South	23-Mar-21	\$ 40,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 40,000.00	GR-3
PV-7S-1200	CSBC 70th South	23-Mar-21	\$ 375,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 375,000.00	GR-5
UT-7S-0105	TPU Relocate/Pull Wire for Overhead Power 70th South	30-Mar-21	\$ 50,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 50,000.00	GR-3
CG-7S-120	Curb & Gutter 70th South	06-Apr-21	\$ 150,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 150,000.00	GR-5
PV-7S-1220	Pave 70th South	27-Apr-21	\$ 400,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 400,000.00	GR-5
IL-7S-0040	Set Illumination Poles 70th South	10-May-21	\$ 50,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 50,000.00	GR-5
DR-7S-0020	Bioretention 70 South	11-May-21	\$ 250,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 250,000.00	GR-5
IL-7S-0060	Pull Illumination Wire/Terminate 70th South	18-May-21	\$ 40,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 40,000.00	GR-5
EX-7S-1045	Embank South Approach (Phase 2A)	14-May-21	\$ 50,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 50,000.00	GR-5
DR-7S-1041	Lay Drainage 70th South (Phase 2A)	21-May-21	\$ 100,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 100,000.00	GR-5
PV-7S-1320	CSBC 70th South (Phase 2A)	28-May-21	\$ 75,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 75,000.00	GR-5
PV-7S-1340	Pave 70th South (Phase 2A)	04-Jun-21	\$ 100,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 100,000.00	GR-5
70th & 20th											
UT-7S-1100	Temporary Overhead TPU Power 70th & 20th	24-Feb-20 A	\$ 50,000.00	100.00%	\$ 50,000.00	100.00%	\$ -	100.00%	\$ 50,000.00	\$ -	GR-3
EX-7S-1020	Embank 70th & 20th	01-Oct-20	\$ 245,430.00	0.00%	\$ -	0.00%	\$ 98,172.00	40.00%	\$ 98,172.00	\$ 147,258.00	GR-4
DR-7S-0100	Lay Drainage 70th & 20th	29-Oct-20	\$ 250,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 250,000.00	GR-4
IL-7S-0120	Illumination Pole Foundations 70th & 20th	12-Nov-20	\$ 50,000.00	0.00%	\$ -	0.00%	\$ 50,000.00	100.00%	\$ 50,000.00	\$ -	GR-5
IL-7S-0100	Illumination Conduit 70th & 20th	19-Nov-20	\$ 40,000.00	0.00%	\$ -	0.00%	\$ 40,000.00	100.00%	\$ 40,000.00	\$ -	GR-5
UT-7S-1120	Install Conduit for TPU/Comcast/Click 70th & 20th	30-Nov-20	\$ 50,000.00	0.00%	\$ -	0.00%	\$ 50,000.00	100.00%	\$ 50,000.00	\$ -	GR-3
UT-7S-1130	Backfill Conduit for TPU/Comcast/Click 70th & 20th	07-Dec-20	\$ 50,000.00	0.00%	\$ -	0.00%	\$ 50,000.00	100.00%	\$ 50,000.00	\$ -	GR-3
UT-7S-0120	Lay Waterline 70th & 20th	11-Jan-21	\$ 50,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 50,000.00	GR-2
UT-7S-0100	Waterline Tie-In at 70th & 20th	25-Jan-21	\$ 50,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 50,000.00	GR-2
PV-7S-1300	CSBC 70th & 20th	06-Apr-21	\$ 350,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 350,000.00	GR-4
UT-72-1140	TPU Relocate/Pull Wire for Overhead Power 70th & 20th	13-Apr-21	\$ 50,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 50,000.00	GR-3
CG-7S-0140	Curb & Gutter 70th & 20th	27-Apr-21	\$ 150,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 150,000.00	GR-4
PV-7S-1280	Pave 70th & 20th	18-May-21	\$ 500,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 500,000.00	GR-4
PV-7S-1240	HMA Mill & Overlay Tie-In at 70th	25-May-21	\$ 400,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 400,000.00	GR-4
IL-7S-0140	Set Illumination Poles 70th & 20th	25-May-21	\$ 50,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 50,000.00	GR-5
IL-7S-0160	Pull Illumination Wire/Terminate 70th & 20th	03-Jun-21	\$ 40,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 40,000.00	GR-5
SR-99 Roundabout											
SW-99-0000	Clear & Grub SR-99	08-Jun-20 A	\$ 300,000.00	100.00%	\$ 300,000.00	100.00%	\$ -	100.00%	\$ 300,000.00	\$ -	GR-6
SW-99-0020	Roadway Excavation/Fine Grade SR-99	15-Jun-20 A	\$ 300,000.00	100.00%	\$ 300,000.00	100.00%	\$ -	100.00%	\$ 300,000.00	\$ -	GR-6
DR-99-0020	Lay Storm Drainage South Side of Roundabout	22-Jun-20 A	\$ 300,000.00	100.00%	\$ 300,000.00	100.00%	\$ -	100.00%	\$ 300,000.00	\$ -	GR-6
UT-99-0020	Lay Waterline SR-99	06-Jul-20 A	\$ 50,000.00	0.00%	\$ 40,000.00	80.00%	\$ 40,000.00	80.00%	\$ 40,000.00	\$ 10,000.00	GR-2
IL-99-0000	Illumination Pole Foundations NB SR-99	17-Aug-20 A	\$ 25,000.00	0.00%	\$ 20,000.00	80.00%	\$ -	80.00%	\$ 20,000.00	\$ 5,000.00	GR-5
IL-99-0020	Illumination Conduit NB SR-99	20-Jul-20 A	\$ 20,000.00	100.00%	\$ 20,000.00	100.00%	\$ -	100.00%	\$ 20,000.00	\$ -	GR-5
PV-99-0000	CSBC SR-99	17-Aug-20 A	\$ 350,000.00	0.00%	\$ 235,000.00	67.14%	\$ -	67.14%	\$ 235,000.00	\$ 115,000.00	GR-6
CG-99-0000	Curb, Truck Apron & Gutter SR-99	17-Aug-20 A	\$ 300,000.00	0.00%	\$ 120,000.00	40.00%	\$ -	40.00%	\$ 120,000.00	\$ 180,000.00	GR-6
PV-99-1000	Pave SR-99	15-Oct-20	\$ 500,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 500,000.00	GR-6
IL-99-0040	Set Illumination Poles NB SR-99	29-Oct-20	\$ 25,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 25,000.00	GR-5
PV-99-1020	Temporary Stripe SR-99	29-Oct-20	\$ 100,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 100,000.00	GR-6
IL-99-0060	Pull Illumination Wire/Terminate NB SR-99	02-Nov-20	\$ 20,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 20,000.00	GR-5
TC-99-0000	Shift SR-99 NB-Traffic Into Roundabout	31-Oct-20	\$ 250,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 250,000.00	GR-6
UT-99-0100	Waterline Tie-In at SR-99	15-Oct-20	\$ 50,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 50,000.00	GR-2
PV-99-0100	CSBC SR-99 (Stage 1A)	02-Nov-20	\$ 100,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 100,000.00	GR-6
CG-99-0100	Curb & Gutter SR-99 (Stage 1A)	09-Nov-20	\$ 125,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 125,000.00	GR-6
IT-99-0000	FRP Cabinet Foundations SR-99	09-Nov-20	\$ 50,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 50,000.00	GR-5
PV-99-1100	Pave SR-99 (Stage 1A)	15-Mar-21	\$ 250,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 250,000.00	GR-6
IT-99-0020	ITS Conduit SR-99	23-Nov-20	\$ 50,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 50,000.00	GR-3
IL-99-0100	Illumination Pole Foundations SB SR-99	29-Mar-21	\$ 25,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 25,000.00	GR-5
DR-99-0000	Lay Storm Drainage North Side of Roundabout	29-Mar-21	\$ 250,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 250,000.00	GR-6
IL-99-0120	Illumination Conduit SB SR-99	05-Apr-21	\$ 20,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 20,000.00	GR-5
IT-99-0060	Set/Install ITS Camera Pole SR-99	09-Dec-20	\$ 50,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 50,000.00	GR-5
PV-99-2020	CSBC SR-99 (Stage 1B)	12-Apr-21	\$ 100,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 100,000.00	GR-6
CG-99-0120	Curb & Gutter SR-99 (Stage 1B)	19-Apr-21	\$ 125,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 125,000.00	GR-6
IT-99-0040	Set ITS Cabinets & Pull Wire SR-99	23-Dec-20	\$ 40,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 40,000.00	GR-5
PV-99-2040	Pave SR-99 (Stage 1B)	26-Apr-21	\$ 250,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 250,000.00	GR-6
IL-99-0140	Set Illumination Poles SB SR-99	03-May-21	\$ 25,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 25,000.00	GR-5
PV-99-2000	HMA Mill & Overlay SR-99 Tie-Ins	03-May-21	\$ 500,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 500,000.00	GR-6
IL-99-0160	Pull Illumination Wire/Terminate SB SR-99	05-May-21	\$ 20,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 20,000.00	GR-5
PV-99-1120	Final Stripe SR-99	08-Jun-21	\$ 400,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 400,000.00	GR-6
TC-99-1000	Open SR-99 Roundabout	00-Jan-00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -	GR-6
DR-99-0060	Cleanup/Finish Detention Pond A with Maintenance Road	11-Jun-21	\$ 150,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 150,000.00	GR-6
Interurban Trail											
SW-TH-0520	Clear & Grade Interurban Trail	03-Aug-20 A	\$ 15,000.00	100.00%	\$ 15,000.00	100.00%	\$ -	100.00%	\$ 15,000.00	\$ -	GR-1
IL-TH-0500	Illumination Pole Foundations Interurban Trail	05-Aug-20 A	\$ 70,000.00	100.00%	\$ 70,000.00	100.00%	\$ -	100.00%	\$ 70,000.00	\$ -	GR-1
IL-TH-0520	Illumination Conduit Interurban Trail	12-Aug-20 A	\$ 70,000.00	100.00%	\$ 70,000.00	100.00%	\$ -	100.00%	\$ 70,000.00	\$ -	GR-1
PV-TH-0500	CSBC Interurban Trail	14-Sep-20 A	\$ 35,000.00	100.00%	\$ 35,000.00	100.00%	\$ -	100.00%	\$ 35,000.00	\$ -	GR-1
PV-TH-0520	Pave Interurban Trail	16-Sep-20 A	\$ 55,000.00	0.00%	\$ 41,250.00	0.00%	\$ -	0.00%	\$ 41,250.00	\$ 13,750.00	GR-1

Activity ID	Activity Name	Start	Budgeted Nonlabor Cost	Previous % Complete	Previous Earned Value	Current % Complete	Current Earned Value	Duration % Complete	Actual Nonlabor Cost	Remaining Nonlabor Cost	Pay Group
IL-TH-0560	Set Illumination Poles Interurban Trail	29-Oct-20	\$ 70,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 70,000.00	GR-1
IL-TH-0540	Pull Illumination Wire/Terminate Interurban Trail	02-Nov-20	\$ 70,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 70,000.00	GR-1
SW-TH-0540	Install Accompaniments Interurban Trail	09-Nov-20	\$ 15,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 15,000.00	GR-1
Interurban Trail Parking Lot											
SW-TH-0000	Clear & Grade Trail Parking Lot	03-Aug-20 A	\$ 15,000.00	100.00%	\$ 15,000.00	100.00%	\$ -	100.00%	\$ 15,000.00	\$ -	GR-1
IL-TH-0000	Illumination Pole Foundations Trail Parking Lot	10-Aug-20 A	\$ 70,000.00	100.00%	\$ 70,000.00	100.00%	\$ -	100.00%	\$ 70,000.00	\$ -	GR-1
IL-TH-0060	Illumination Conduit Trail Parking Lot	17-Aug-20 A	\$ 70,000.00	100.00%	\$ 70,000.00	100.00%	\$ -	100.00%	\$ 70,000.00	\$ -	GR-1
PV-TH-0000	CSBC Trail Parking Lot	14-Sep-20 A	\$ 35,000.00	100.00%	\$ 35,000.00	100.00%	\$ -	100.00%	\$ 35,000.00	\$ -	GR-1
PV-TH-0020	Pave Trail Parking Lot	16-Sep-20 A	\$ 55,000.00	100.00%	\$ 55,000.00	100.00%	\$ -	100.00%	\$ 55,000.00	\$ -	GR-1
IL-TH-0080	Set Illumination Poles Trail Parking Lot	29-Oct-20	\$ 70,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 70,000.00	GR-1
IL-TH-0100	Pull Illumination Wire/Terminate Trail Parking Lot	02-Nov-20	\$ 70,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 70,000.00	GR-1
PV-TH-0040	Stripe/Connect to Existing Trail	09-Nov-20	\$ 25,000.00	0.00%	\$ 25,000.00	100.00%	\$ -	100.00%	\$ 25,000.00	\$ -	GR-1
SW-TH-0040	Install Accompaniments Trail Parking Lot	10-Nov-20	\$ 15,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ 15,000.00	GR-1
Utilities											
Fife Waterline											
Tacoma Power											
Misc Structures											
Activities Removed From the CPM											
SW-70-1260	Access Road Settlement - DELETED	01-Oct-20	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -	
Change Orders											
CO-70-0006	COVID-19 Suspension, Demob/Remob	08-Oct-20	\$ 298,000.00	0.00%	\$ 298,000.00	100.00%	\$ -	100.00%	\$ 298,000.00	\$ -	
			\$ 41,174,990.00		\$ 19,428,510.00		\$ 1,142,222.00		\$ 20,570,732.00	\$ 20,604,258.00	